

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Consumption

725,929 Annual Passenger Miles (PMT)
155,438 Annual Unlinked Trips (UPT)
361 Average Weekday Unlinked Trips
2,737 Average Saturday Unlinked Trips
1,181 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 5
Facilities 1
Track Miles
Lane Miles

Service Supplied

400,768 Annual Vehicle Revenue Miles (VRM)
29,553 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus		5	-	\$248,364	\$0	\$0	\$0	\$248,364
Demand Response		13 ¹	-	\$0	\$0	\$97,583	\$0	\$97,583
Bus		23 ¹	-	\$1,068,195	\$0	\$0	\$0	\$1,068,195
Total		41	-	\$1,316,559	\$0	\$97,583	\$0	\$1,414,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$482,362	\$83,004	\$248,364	286,224	8,632	145,646	6,049
Demand Response	\$998,281	\$128,365	\$97,583	235,433	22,085	103,564	8,477
Bus	\$959,647	\$380,156	\$1,068,195	204,272	124,721	151,558	15,027
Total	\$2,440,290	\$591,525	\$1,414,142	725,929	155,438	400,768	29,553

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$3.31	\$79.74	Commuter Bus	\$1.69
Demand Response	\$9.64	\$117.76	Demand Response	\$4.24
Bus	\$6.33	\$63.86	Bus	\$4.70
Total	\$6.09	\$82.57	Total	\$3.36

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,262,696 54.0%
Local Funds \$349,765 8.3%
State Funds \$155,739 3.7%
Federal Assistance \$1,422,528 33.9%

Total Operating Funds Expended \$4,190,728 100.0%

Sources of Capital Funds Expended

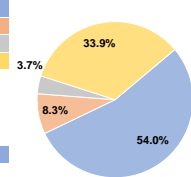
Fares and Directly Generated \$31,935 2.3%
Local Funds \$0 0.0%
State Funds \$250,894 17.7%
Federal Assistance \$1,131,313 80.0%

Total Capital Funds Expended \$1,414,142 100.0%

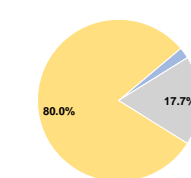
Summary of Operating Expenses (OE)

Labor \$1,780,118 72.9%
Materials and Supplies \$349,521 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$310,651 12.7%
Total Operating Expenses \$2,440,290 100.0%
Reconciling OE Cash Expenditures (Reported Separately) -\$14,539
\$1,764,977 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 52%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - FB - Ferryboat - 22%
Rolling Stock - MV - Minivan - 95%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 19%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

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