2020 Annual Agency Profile Ms. Kimberlee Morton Norwalk, Ct 06854-4615 203-852-0000

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Urbanized Area Statistics - 2010 Census Bridgeport-Stamford, CT-NY

466 Square Miles

923,311 Population

48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 Square Miles 108,700 Population

General Information Service Consumption **Database Information** 4.503.654 Annual Passenger Miles (PMT) NTDID: 10057 1,218,837 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 4,170 Average Weekday Unlinked Trips Asset Type: Tier II 2,139 Average Saturday Unlinked Trips Sponsor NTDID:

Assets

Service Supplied **Revenue Vehicles** 1,276,942 Annual Vehicle Revenue Miles (VRM) Service Vehicles 125,943 Annual Vehicle Revenue Hours (VRH) Facilities 83 Vehicles Operated in Maximum Service (VOMS)

Track Miles Lane Miles

Sources of Operating Funds Expended **Operating Funding Sources** Fares and Directly Generated \$1,328,413 9.0% Local Funds \$879,231 5.9% \$12,328,147 83.3% State Funds Federal Assistance \$260,308 1.8% \$14,796,099 **Total Operating Funds Expended** 100.0%

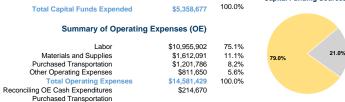
Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% \$0 Local Funds 0.0% \$1,122,676 21.0% State Funds Federal Assistance \$4,236,001 79.0%

(Reported Separately)



9.0%

5.9%



\$0

Financial Information

Modal Characteristics

118 Vehicles Available for Maximum Service (VAMS)

498 Average Sunday Unlinked Trips

Modal Overview	Vehicles O		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	28	15	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$5,044,117	\$0	\$314,560	\$0	\$5,358,677	
Total	68	15	\$5,044,117	\$0	\$314,560	\$0	\$5,358,677	

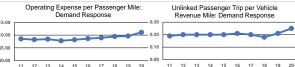
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Avera	age Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age i	in Years ^a
Demand Response	\$4,715,309	\$241,575	\$0	425,226	106,624	425,135	41,460	0.0	56	43	30.2%	4.4
Bus	\$9,866,120	\$1,058,239	\$5,358,677	4,078,428	1,112,213	851,807	84,483	0.0	62	40	55.0%	5.4
Total	\$14.581.429	\$1,299,814	\$5.358.677	4.503.654	1.218.837	1.276.942	125.943	0.0	118	83	29.7%	

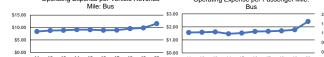
Performance Measures

Performance Measures	Service	e Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$11.09	\$113.73	Demand Response	\$11.09	\$44.22	0.3	2.6	
Bus	\$11.58	\$116.78	Bus	\$2.42	\$8.87	1.3	13.2	
Total	\$11.42	\$115.78	Total	\$3.24	\$11.96	1.0	9.7	



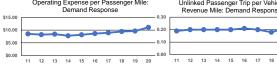


Notes:



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 71%

Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 33%

Rolling Stock - BU - Bus - 4% Rolling Stock - CU - Cutaway - 7%

Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 76%