

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
New Haven, CT		22,492,584 Annual Passenger Miles (PMT)		NTDID: 10055	
306 Square Miles		6,750,898 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
562,839 Population		22,257 Average Weekday Unlinked Trips		Asset Type: Tier II	
72 Pop. Rank out of 498 UZAs		13,891 Average Saturday Unlinked Trips		Sponsor NTDID:	
Other UZAs Served		5,703 Average Sunday Unlinked Trips			
48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA					
Service Area Statistics		Service Supplied		Assets	
456 Square Miles		3,822,732 Annual Vehicle Revenue Miles (VRM)		Revenue Vehicles 133	
531,314 Population		344,506 Annual Vehicle Revenue Hours (VRH)		Service Vehicles 21	
		98 Vehicles Operated in Maximum Service (VOMS)		Facilities 1	
		132 Vehicles Available for Maximum Service (VAMS)		Track Miles	
				Lane Miles	

Modal Characteristics

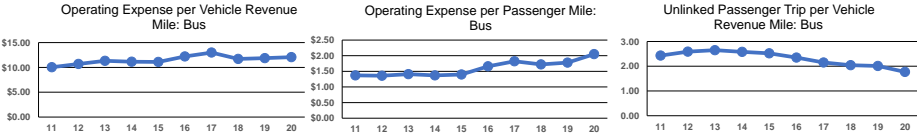
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	98	-	\$0	\$0	\$135,961	\$0	\$135,961
Bus	98	-	\$0	\$0	\$135,961	\$0	\$135,961
Total	98	-	\$0	\$0	\$135,961	\$0	\$135,961

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$46,128,373	\$5,151,871	\$135,961	22,492,584	6,750,898	3,822,732	344,506
Total	\$46,128,373	\$5,151,871	\$135,961	22,492,584	6,750,898	3,822,732	344,506

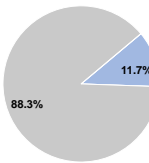
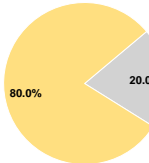
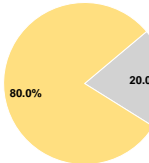
Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
		\$12.07	\$133.90			\$2.05	\$6.83
Bus		\$12.07	\$133.90	Bus		\$2.05	\$6.83
Total		\$12.07	\$133.90	Total		\$2.05	\$6.83



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended				
Fares and Directly Generated	\$5,384,371	11.7%		
Local Funds	\$0	0.0%		
State Funds	\$40,762,919	88.3%		
Federal Assistance	\$0	0.0%		
Total Operating Funds Expended		\$46,147,290	100.0%	
Sources of Capital Funds Expended				
Fares and Directly Generated	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$27,192	20.0%		
Federal Assistance	\$108,769	80.0%		
Total Capital Funds Expended		\$135,961	100.0%	
Summary of Operating Expenses (OE)				
Labor	\$38,650,396	83.8%		
Materials and Supplies	\$4,207,332	9.1%		
Purchased Transportation	\$0	0.0%		
Other Operating Expenses	\$3,270,645	7.1%		
Total Operating Expenses	\$46,128,373	100.0%		
Reconciling OE Cash Expenditures	\$18,917			
Purchased Transportation (Reported Separately)	\$0			

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	132	98	34.7%	4.2
0.0	132	98	25.8%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 5%