

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption
715,925 **Annual Passenger Miles (PMT)**
179,334 **Annual Unlinked Trips (UPT)**
593 **Average Weekday Unlinked Trips**
389 **Average Saturday Unlinked Trips**
446 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10053
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
93 **Square Miles**
60,184 **Population**

Service Supplied
348,708 **Annual Vehicle Revenue Miles (VRM)**
26,839 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 34
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$692,885 25.2%
Local Funds \$590,570 21.5%
State Funds \$1,429,794 52.0%
Federal Assistance \$36,911 1.3%

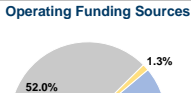
Total Operating Funds Expended \$2,750,160 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$76,654 2.8%
Materials and Supplies \$5,275 0.2%
Purchased Transportation \$2,599,299 95.9%
Other Operating Expenses \$28,900 1.1%
Total Operating Expenses \$2,710,128 100.0%
Reconciling OE Cash Expenditures \$40,032
Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

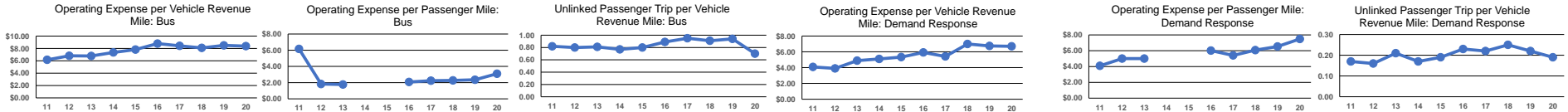
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$840,626	\$22,041	\$0	112,228	24,098	125,454	10,094	0.0	15	8	87.5%	4.0
Bus	\$1,869,502	\$120,994	\$0	603,697	155,236	223,254	16,745	0.0	16	11	45.5%	6.5
Total	\$2,710,128	\$143,035	\$0	715,925	179,334	348,708	26,839	0.0	31	19	38.7%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.70	\$83.28	Demand Response	\$7.49	\$34.88	0.2
Bus	\$8.37	\$111.65	Bus	\$3.10	\$12.04	0.7
Total	\$7.77	\$100.98	Total	\$3.79	\$15.11	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.