http://www.hartransit.com/ 62 Federal Rd Danbury, Ct 06810-5034

General Information										Financial I	on	Performance Measure Targets - 2021	
Urbanized Area Statistics - 2	Service Consumption				Database I	nformation	Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair	
Danbury, CT-NY		3,843,554 A	3,843,554 Annual Passenger Miles (PMT)				0051	Fares and I	Directly Generated	\$681,166	9.1%		Equipment - Automobiles - 71%
132 Square Miles		565,947 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$1,394,285	18.6%		Equipment - Trucks and other Rubber Tire Vehicles - 16%
168,136 Population		1,961 <b>A</b>	1,961 Average Weekday Unlinked Trips			Asset Type: Tier II			State Funds	\$4,508,430	60.3%	12.0%	Facility - Administrative / Maintenance Facilities - 0%
201 Pop. Rank out of 498 UZAs		893 Average Saturday Unlinked Trips				Sponsor NTDID:		F	ederal Assistance	\$894,312	12.0%		Facility - Passenger / Parking Facilities - 33%
Other UZAs Served 306 Average Sunday Unlinked Trips			linked Trips								9.1%	Rolling Stock - BU - Bus - 4%	
48 Bridgeport-Stamford, CT-NY, 0	Connecticut Non-UZ	ZA						Total Oper	ating Funds Expended	\$7,478,193	100.0%		Rolling Stock - CU - Cutaway - 7%
						Assets						60.3%	Rolling Stock - MV - Minivan - 0%
Service Area Statistics		Service Supplied				Revenue Vehicles	59		Sources of Capital Funds Expend				Rolling Stock - SV - Sports Utility Vehicle - 20%
124 Square Miles		1,317,771 A	enue Miles (VRM)	S	Service Vehicles		Fares and I	Directly Generated	\$0	0.0%		Rolling Stock - VN - Van - 76%	
154,855 Population		90,393 A	nnual Vehicle Rev	enue Hours (VRH)	F	acilities	2		Local Funds	\$0	0.0%		-
-		43 V	ehicles Operated in	n Maximum Service (V	OMS) T	rack Miles			State Funds	\$1,156,140	20.0%		
		70 V	ehicles Available f	or Maximum Service (V	VAMS) L	ane Miles		F	ederal Assistance	\$4,624,560	80.0%		
												Capital Funding Sources	
			Modal Charac	teristics				Total C	apital Funds Expended	\$5,780,700	100.0%		
	Vehicles O	perated											
Modal Overview					s of Capital Fur	Capital Funds			Summary of Operating Expenses (OE)				
	Directly Purchased		Revenue Systems and		Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,090,023	81.4%		
Demand Response	14	-	\$2,787	\$21,059	\$0	\$2,744	\$26,590	Mate	rials and Supplies	\$790,068	10.6%	80.0%	
Bus	29	-	\$5,533,998	\$0	\$61,143	\$158,969	\$5,754,110	Purchas	sed Transportation	\$0	0.0%	80.0 %	
Total	43		\$5,536,785	\$21,059	\$61,143	\$161,713	\$5,780,700		perating Expenses	\$598,102	8.0%		
									al Operating Expenses	\$7,478,193	100.0%		
									Cash Expenditures	\$0			
									sed Transportation				
								(Rej	ported Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidewa Direction		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service		pare Vehicles Age in Years <sup>a</sup>	
Demand Response	\$1,780,270	\$56,216	\$26,590	327,288	48,849	343,301	29,029		.0 24	Maximum Service	-	71.4% 5.9	
Bus	\$5,697,923	\$582,678	\$5,754,110	3,516,266	517,098	974,470	61,364		.0 46	29		58.6% 8.1	
Total	\$7,478,193	\$638,894	\$5,780,700	3.843.554	565.947	1,317,771	90.393		.0 70	43		38.6%	
Performance Measures		Service Efficiency						Service Effectiveness					
		rating Expenses per		ating Expenses per	_		Operating Expenses		perating Expenses per	Unlinked		Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Aode		Mile U \$5.44	nlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour 1.7	
Demand Response Bus		\$5.19 \$5.85		\$61.33 \$92.85		Demand Response Bus		\$5.44 \$1.62	\$36.44 \$11.02		0.1 0.5	8.4	
Total		\$5.67		\$92.05		ous Total		\$1.02	\$11.02		0.5	6.3	
Total		\$5.67		φ <b>02.1</b> 3		otai		<b>\$1.95</b>	φ1 <b>3.2</b> 1		0.4	0.5	
Operating Expense per Vehi	icle Revenue	Operating Expense pe			ger Trip per Vehicle	Oper	ating Expense per Vehic	le Revenue	Operating Expense pe		Unlinked Pa	assenger Trip per Vehicle	
Mile: Bus	\$2.00 -	Bus		Revenue	Mile: Bus		Mile: Demand Respor	nse \$6.00	Demand Res	sponse	Revenue I	lile: Demand Response	
\$8.00	\$2.00			0.80		\$6.00	-	\$6.00		0.20			
\$6.00	\$1.50			0.60		\$4.00		\$4.00		0.15			
\$4.00	\$1.00			0.40		\$2.00		\$2.00		0.10			
\$2.00	\$0.50			0.20						0.05			
\$0.00 11 12 13 14 15 16 17	18 19 20 \$0.00	11 12 13 14 15 16	17 18 19 20	0.00 11 12 13 14 1	15 16 17 18 19	9 20 \$0.00 11 12	13 14 15 16 17	18 19 20 \$0.00	11 12 13 14 15 16	0.00 L 17 18 19 20	11 12 13	14 15 16 17 18 19 20	
			10 20			11 12	10 11 10 11	10 10 20					

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.