

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption

91,970,440 Annual Passenger Miles (PMT)
13,824,376 Annual Unlinked Trips (UPT)
46,448 Average Weekday Unlinked Trips
24,636 Average Saturday Unlinked Trips
11,252 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 314
Service Vehicles 34
Facilities 2
Track Miles -
Lane Miles -

Service Area Statistics
664 Square Miles
851,535 Population

Service Supplied

9,469,040 Annual Vehicle Revenue Miles (VRM)
740,836 Annual Vehicle Revenue Hours (VRH)
239 Vehicles Operated in Maximum Service (VOMS)
310 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	230	-	\$26,957,512	\$4,062,374	\$11,762,895	\$0	\$42,782,781
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0
Total	239	-	\$26,957,512	\$4,062,374	\$11,762,895	\$0	\$42,782,781

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$95,546,800	\$10,042,185	\$42,782,781	84,769,650	12,405,194	8,784,068	699,568	18.2	298	230	29.6%	5.6
Bus Rapid Transit	\$9,789,288	\$814,231	\$0	7,200,790	1,419,182	684,972	41,268	19.6	12	9	33.3%	6.0
Total	\$105,336,088	\$10,856,416	\$42,782,781	91,970,440	13,824,376	9,469,040	740,836	37.8	310	239	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.88	\$136.58	Bus
Bus Rapid Transit	\$14.29	\$237.21	Bus Rapid Transit
Total	\$11.12	\$142.19	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,346,482 10.8%
Local Funds \$0 0.0%
State Funds \$39,837,789 37.8%
Federal Assistance \$54,200,000 51.4%

Total Operating Funds Expended \$105,384,271 100.0%

Sources of Capital Funds Expended

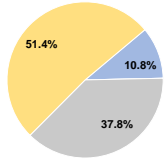
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$8,556,557 20.0%
Federal Assistance \$34,226,224 80.0%

Total Capital Funds Expended \$42,782,781 100.0%

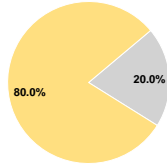
Summary of Operating Expenses (OE)

Labor \$83,458,652 79.2%
Materials and Supplies \$12,268,901 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$9,608,535 9.1%
Total Operating Expenses \$105,336,088 100.0%
Reconciling OE Cash Expenditures \$48,183
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 1%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

