Connecticut Department of Transportation - CTTransit New Britain -Dattco., dba: DATTCO 2020 Annual Agency Profile

Mr. Dennis Solensky 860-594-2908

New Britain, Ct 06051-3899

Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles

924,859 Population 47 Pop. Rank out of 498 UZAs

Service Area Statistics 13 Square Miles 73,941 Population

General Information Service Consumption **Database Information** 5.031,709 Annual Passenger Miles (PMT) NTDID: 10045 308,408 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 1,045 Average Weekday Unlinked Trips Asset Type: Tier II 386 Average Saturday Unlinked Trips Sponsor NTDID: 359 Average Sunday Unlinked Trips



Uses of Capital Funds

Facilities and

Stations

\$0

Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fares and Directly Generated \$0 0.0% Local Funds \$0 0.0% \$4,889,626 State Funds 100.0% Federal Assistance \$0 0.0% \$4.889.626 **Total Operating Funds Expended** 100.0% Sources of Capital Funds Expended







Operation Characteristics

Modal Overview

Commuter Bus

Mode

Bus

Total

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Avera	age Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Commuter Bus	\$3,842,560 1	\$144,040 1	\$0	4,334,757	172,550	760,204	44,907	18.2	24	20 1	20.0%	8.5
Bus	\$1,047,066 1	\$73,091 1	\$0	696,952	135,858	195,121	20,328	0.0	7	5 1	40.0%	8.9
Total	\$4.889.626	\$217,131	\$0	5.031.709	308.408	955.325	65.235	18.2	31	25	19.4%	

Other

\$0

\$0

Total

\$0

\$0

Service Efficiency Performance Measures

Vehicles Operated

in Maximum Service

Purchased

20

5 1

Transportation

Directly

Operated

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$5.05	\$85.57	Commuter Bus	\$0.89	\$22.27	0.2	3.8	
Bus	\$5.37	\$51.51	Bus	\$1.50	\$7.71	0.7	6.7	
Total	\$5.12	\$74.95	Total	\$0.97	\$15.85	0.3	4.7	



Systems and

Guideways

\$0



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

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Modal Characteristics

Revenue

Vehicles

\$0

\$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair