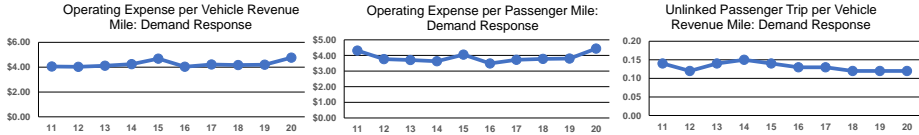


General Information								Financial Information								Performance Measure Targets - 2021							
<b>Urbanized Area Statistics - 2010 Census</b> Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs				<b>Service Consumption</b> 3,801,592 Annual Passenger Miles (PMT) 413,320 Annual Unlinked Trips (UPT) 1,437 Average Weekday Unlinked Trips 427 Average Saturday Unlinked Trips 271 Average Sunday Unlinked Trips				<b>Database Information</b> NTDID: 10017 Reporter Type: Full Reporter Asset Type: Tier I (Non-Fixed Route VOMS) Sponsor NTDID:				<b>Sources of Operating Funds Expended</b> Fares and Directly Generated \$119,648 0.7% Local Funds \$0 0.0% State Funds \$15,561,429 92.1% Federal Assistance \$1,214,608 7.2%				<b>Operating Funding Sources</b> 				<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 11% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 17%			
<b>Other UZAs Served</b> 0 Connecticut Non-UZA												<b>Total Operating Funds Expended</b> <b>\$16,895,685</b> 100.0%											
<b>Service Area Statistics</b> 620 Square Miles 1,248,881 Population				<b>Service Supplied</b> 3,541,745 Annual Vehicle Revenue Miles (VRM) 233,421 Annual Vehicle Revenue Hours (VRH) 157 Vehicles Operated in Maximum Service (VOMS) 165 Vehicles Available for Maximum Service (VAMS)				<b>Assets</b> Revenue Vehicles 165 Service Vehicles 17 Facilities 2 Track Miles Lane Miles				<b>Sources of Capital Funds Expended</b> Fares and Directly Generated \$0 0.0% Local Funds \$116,829 3.1% State Funds \$656,308 17.7% Federal Assistance \$2,935,766 79.2%				<b>Capital Funding Sources</b> 							
<b>Modal Characteristics</b>								<b>Summary of Operating Expenses (OE)</b>															
<b>Modal Overview</b>		<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>																			
<b>Mode</b>	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Revenue Vehicles</b>	<b>Systems and Guideways</b>	<b>Facilities and Stations</b>	<b>Other</b>	<b>Total</b>	<b>Labor</b>	<b>Materials and Supplies</b>	<b>Purchased Transportation</b>	<b>Other Operating Expenses</b>	<b>Total Operating Expenses</b>	<b>Reconciling OE Cash Expenditures</b>	<b>Purchased Transportation (Reported Separately)</b>									
Demand Response	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	\$1,016,168	\$1,470,508	\$13,695,778	\$713,231	\$16,895,685	\$0	\$0									
Total	-	157	\$1,667,742	\$599,158	\$1,250,112	\$191,891	\$3,708,903	\$16,895,685	\$1,470,508	\$13,695,778	\$713,231	\$16,895,685	\$0	\$0									
<b>Operation Characteristics</b>								<b>Fixed Guideway Directional Route Miles</b>	<b>Vehicles Available for Maximum Service</b>	<b>Vehicles Operated in Maximum Service</b>	<b>Percent Spare Vehicles</b>		<b>Average Fleet Age in Years<sup>a</sup></b>										
<b>Mode</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>	<b>Annual Passenger Miles</b>	<b>Annual Unlinked Trips</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>	<b>0.0</b>	<b>165</b>	<b>157</b>	<b>5.1%</b>		<b>2.9</b>										
Demand Response	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157	4.8%												
Total	\$16,895,685	\$1,079,402	\$3,708,903	3,801,592	413,320	3,541,745	233,421	0.0	165	157													
<b>Performance Measures</b>								<b>Service Efficiency</b>								<b>Service Effectiveness</b>							
<b>Mode</b>	<b>Operating Expenses per Vehicle Revenue Mile</b>			<b>Operating Expenses per Vehicle Revenue Hour</b>			<b>Mode</b>	<b>Operating Expenses per Passenger Mile</b>		<b>Operating Expenses per Unlinked Passenger Trip</b>		<b>Unlinked Trips per Vehicle Revenue Mile</b>		<b>Unlinked Trips per Vehicle Revenue Hour</b>									
Demand Response	\$4.77			\$72.38			Demand Response	\$4.44		\$40.88		0.1		1.8									
Total	\$4.77			\$72.38			Total	\$4.44		\$40.88		0.1		1.8									



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.