

General Information

Urbanized Area Statistics - 2010 Census
Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Service Consumption
10,706,698 Annual Passenger Miles (PMT)
2,563,542 Annual Unlinked Trips (UPT)
9,017 Average Weekday Unlinked Trips
3,626 Average Saturday Unlinked Trips
1,314 Average Sunday Unlinked Trips

Database Information
NTDID: 10014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
866 Square Miles
479,329 Population

Service Supplied
2,631,096 Annual Vehicle Revenue Miles (VRM)
207,284 Annual Vehicle Revenue Hours (VRH)
100 Vehicles Operated in Maximum Service (VOMS)
144 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 126
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	48	\$0	\$18,889	\$0	\$0	\$18,889	
Bus	42	-	\$0	\$89,706	\$1,701,086	\$331,996	\$2,122,788	
Total	52	48	\$0	\$108,595	\$1,701,086	\$331,996	\$2,141,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,726,650	\$274,945	\$18,889	775,498	141,951	951,388	66,267	0.0	84	58	44.8%	3.9
Bus	\$20,833,738	\$2,042,456	\$2,122,788	9,931,200	2,421,591	1,679,708	141,017	0.0	60	42	42.9%	7.6
Total	\$26,560,388	\$2,317,401	\$2,141,677	10,706,698	2,563,542	2,631,096	207,284	0.0	144	100	30.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.02	\$86.42	Demand Response	\$7.38	0.1
Bus	\$12.40	\$147.74	Bus	\$2.10	1.4
Total	\$10.09	\$128.14	Total	\$2.48	1.0

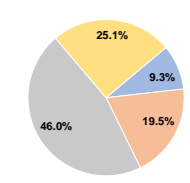


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,516,162 9.3%
Local Funds \$5,263,390 19.5%
State Funds \$12,411,901 46.0%
Federal Assistance \$6,764,398 25.1%

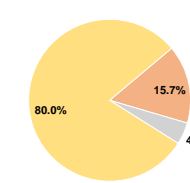
Operating Funding Sources



Total Operating Funds Expended \$26,955,851 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$335,285 15.7%
State Funds \$93,873 4.4%
Federal Assistance \$1,712,519 80.0%

Capital Funding Sources



Total Capital Funds Expended \$2,141,677 100.0%

Summary of Operating Expenses (OE)

Labor \$17,773,817 66.9%
Materials and Supplies \$1,876,239 7.1%
Purchased Transportation \$2,413,442 9.1%
Other Operating Expenses \$4,496,890 16.9%
Total Operating Expenses \$26,560,388 100.0%
Reconciling OE Cash Expenditures \$395,463
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 100%