

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

Service Consumption

14,092,237 Annual Passenger Miles (PMT)  
2,118,785 Annual Unlinked Trips (UPT)  
7,424 Average Weekday Unlinked Trips  
3,175 Average Saturday Unlinked Trips  
1,337 Average Sunday Unlinked Trips

Database Information

NTDID: 10004  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

86 Square Miles  
254,648 Population

Service Supplied

1,730,190 Annual Vehicle Revenue Miles (VRM)  
156,809 Annual Vehicle Revenue Hours (VRH)  
80 Vehicles Operated in Maximum Service (VOMS)  
104 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 110  
Service Vehicles 11  
Facilities 3  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	-	38	\$4,680	\$43,440	\$0	\$0	\$48,120
Bus	-	42	\$1,390,332	\$0	\$173,510	\$0	\$1,563,842
Total	-	80	\$1,395,012	\$43,440	\$173,510	\$0	\$1,611,962

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,071,869	\$917,284	\$48,120	706,366	128,321	546,365	59,648
Bus	\$12,004,248	\$1,945,139	\$1,563,842	13,385,871	1,990,464	1,183,825	97,161
Total	\$16,076,117	\$2,862,423	\$1,611,962	14,092,237	2,118,785	1,730,190	156,809

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$68.26
Bus	\$10.14	\$123.55
Total	\$9.29	\$102.52

Sources of Operating Funds Expended

Fares and Directly Generated \$3,112,733 19.2%  
Local Funds \$3,123,573 19.3%  
State Funds \$7,724,705 47.7%  
Federal Assistance \$2,225,864 13.8%

Total Operating Funds Expended \$16,186,875 100.0%

Sources of Capital Funds Expended

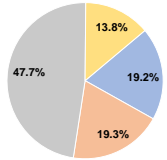
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$322,393 20.0%  
Federal Assistance \$1,289,569 80.0%

Total Capital Funds Expended \$1,611,962 100.0%

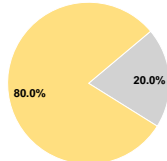
Summary of Operating Expenses (OE)

Labor \$993,389 6.2%  
Materials and Supplies \$747,090 4.6%  
Purchased Transportation \$12,722,697 79.1%  
Other Operating Expenses \$1,612,941 10.0%  
Total Operating Expenses \$16,076,117 100.0%  
Reconciling OE Cash Expenditures \$110,758  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 35%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - VN - Van - 20%

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.