

General Information

Service Consumption

50,978 Annual Unlinked Trips (UPT)

Service Supplied

487,419 Annual Vehicle Revenue Miles (VRM)

19,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,709,888 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 0R04

Assets

Revenue Vehicles

19

Service Vehicles

1

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$168,081

9.8%

Local Funds

\$359,012

21.0%

State Funds

\$0

0.0%

Federal Assistance

\$1,182,795

69.2%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$1,709,888

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

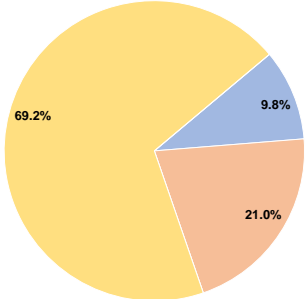
Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 29%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$682,446	\$39,282	\$0	11,323	117,231	7,797
Bus	5	-	\$1,027,442	\$128,799	\$0	39,655	370,188	11,467
Total	10	-	\$1,709,888	\$168,081	\$0	50,978	487,419	19,264

Performance Measures

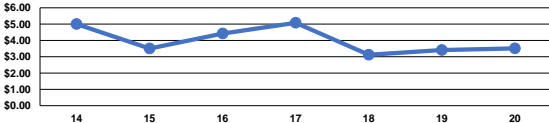
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$87.53
Bus	\$2.78	\$89.60
Total	\$3.51	\$88.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.27	0.1	1.5
Bus	\$25.91	0.1	3.5
Total	\$33.54	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

