Okanogan Transit 2020 Annual Agency Profile

307 South Main Street Unit #4 Omak, Wa 98841



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual I	Jnlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,882,171	\$15,759	\$19,609	16,652	145,635	8,404
Vanpool	7	-	\$5,635	\$10,289	\$0	3,648	37,852	745
Total	14	-	\$1.887.806	\$26.048	\$19.609	20,300	183,487	9.149

Performance Measures

Mode

Vanpool

Bus

Service Efficiency

 Operating Expenses per Vehicle Revenue Mile
 Operating Expenses per Vehicle Revenue Hour

 \$12.92
 \$223.96

 \$0.15
 \$7.56

 \$10.29
 \$206.34

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$113.03	0.1	2.0			
Vanpool	\$1.54	0.1	4.9			
Total	\$93.00	0.1	2.2			

