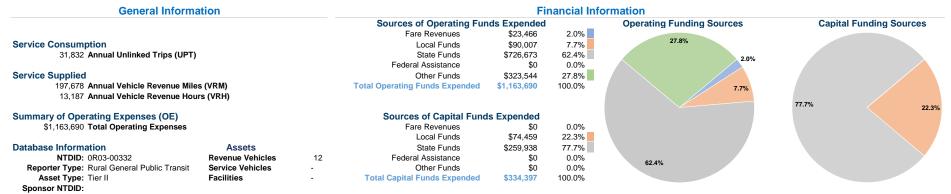
Okanogan County Transportation & Nutrition 2020 Annual Agency Profile

P.O. Box 711 Omak, Wa 98841-9709



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 23% Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual L	Inlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$753,671	\$21,331	\$236,982	24,685	88,039	8,512
Bus	3	-	\$410,019	\$2,135	\$97,415	7,147	109,639	4,675
Total	11		\$1,163,690	\$23,466	\$334.397	31.832	197.678	13.187

Performance Measures

Demand Response

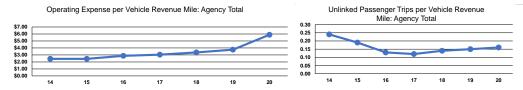
Mode

Bus Total

Service Efficiency

Operating Expenses per Vehicle Revenue Hour \$88.54 \$87.70 \$88.25

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$30.53	0.3	2.9			
Bus	\$57.37	0.1	1.5			
Total	\$36.56	0.2	2.4			



Operating Expenses per

Vehicle Revenue Mile

\$8.56

\$3.74

\$5.89