

General Information

Service Consumption		
31,832	Annual Unlinked Trips (UPT)	
Service Supplied		
197,678	Annual Vehicle Revenue Miles (VRM)	
13,187	Annual Vehicle Revenue Hours (VRH)	
Summary of Operating Expenses (OE)		
\$1,163,690	Total Operating Expenses	
Database Information		
NTDID: 0R03-00332	Assets	
Reporter Type: Rural General Public Transit	Revenue Vehicles	12
Asset Type: Tier II	Service Vehicles	-
Sponsor NTDID:	Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$23,466	2.0%	
Local Funds	\$90,007	7.7%	
State Funds	\$726,673	62.4%	
Federal Assistance	\$0	0.0%	
Other Funds	\$323,544	27.8%	
Total Operating Funds Expended	\$1,163,690	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$74,459	22.3%	
State Funds	\$259,938	77.7%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$334,397	100.0%	

Operating Funding Sources

Source	Amount	Percentage
State Funds	\$726,673	62.4%
Other Funds	\$323,544	27.8%
Local Funds	\$90,007	7.7%
Federal Assistance	\$0	2.0%

Capital Funding Sources

Source	Amount	Percentage
State Funds	\$259,938	77.7%
Local Funds	\$74,459	22.3%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$753,671	\$21,331	\$236,982	24,685	88,039	8,512
Bus	3	-	\$410,019	\$2,135	\$97,415	7,147	109,639	4,675
Total	11	-	\$1,163,690	\$23,466	\$334,397	31,832	197,678	13,187

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	\$88.54		Demand Response	\$30.53	0.3	2.9
Bus	\$3.74	\$87.70		Bus	\$57.37	0.1	1.5
Total	\$5.89	\$88.25		Total	\$36.56	0.2	2.4

