





Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,515	0.7%	
Local Funds	\$731,537	41.5%	
State Funds	\$657,708	37.3%	
Federal Assistance	\$360,503	20.5%	
Other Funds	\$0	0.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,214	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$68,386	75.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended	\$90,600
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Assets

Revenue Vehicles	21
Service Vehicles	3
Facilities	5

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$631,579	\$5,256	\$90,600	10,510	82,621	5,549
Bus	5	-	\$1,130,684	\$7,259	\$0	55,760	254,720	8,757
Total	9	-	\$1,762,263	\$12,515	\$90,600	66,270	337,341	14,306

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$113.82
Bus	\$4.44	\$129.12
Total	\$5.22	\$123.18

Service Effectiveness

	Operating Expenses		
Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.09	0.1	1.9
Bus	\$20.28	0.2	6.4
Total	\$26.59	0.2	4.6

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 14%

