

General Information

Service Consumption

502,441 Annual Unlinked Trips (UPT)

Service Supplied

1,347,493 Annual Vehicle Revenue Miles (VRM)
67,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,394,527 Total Operating Expenses

Database Information

NTDID: 0R03-00314
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 76
Service Vehicles 8
Facilities 10

Financial Information

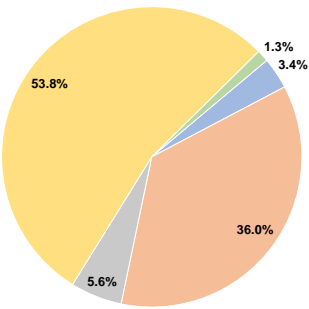
Sources of Operating Funds Expended

Fare Revenues	\$319,330	3.4%
Local Funds	\$3,380,926	36.0%
State Funds	\$522,600	5.6%
Federal Assistance	\$5,052,737	53.8%
Other Funds	\$118,934	1.3%
Total Operating Funds Expended	\$9,394,527	100.0%

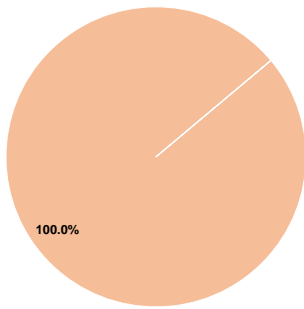
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,119,329	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,119,329	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 5%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,140,949	\$65,963	\$269,898	47,475	283,347	21,839
Bus	20	-	\$7,167,524	\$197,888	\$809,695	427,238	945,099	37,948
Vanpool	12	-	\$86,054	\$55,479	\$39,736	27,728	119,047	7,819
Total	44	-	\$9,394,527	\$319,330	\$1,119,329	502,441	1,347,493	67,606

Performance Measures

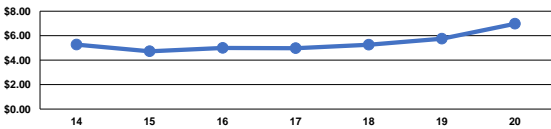
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$98.03
Bus	\$7.58	\$188.88
Vanpool	\$0.72	\$11.01
Total	\$6.97	\$138.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.10	0.2	2.2
Bus	\$16.78	0.5	11.3
Vanpool	\$3.10	0.2	3.5
Total	\$18.70	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

