

General Information

Service Consumption

77,772 Annual Unlinked Trips (UPT)

Service Supplied

398,642 Annual Vehicle Revenue Miles (VRM)

31,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,740,699 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles

17

Service Vehicles

3

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$866,537	49.8%
State Funds	\$125,106	7.2%
Federal Assistance	\$749,056	43.0%
Other Funds	\$0	0.0%

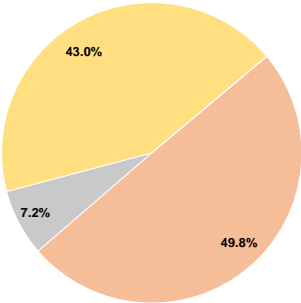
Total Operating Funds Expended \$1,740,699 100.0%

Sources of Capital Funds Expended

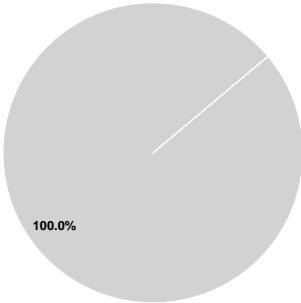
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$195,207	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$195,207 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$782,068	\$0	\$44,581	6,635	65,299	5,556
Bus	6	-	\$958,631	\$0	\$150,626	71,137	333,343	25,677
Total	11	-	\$1,740,699	\$0	\$195,207	77,772	398,642	31,233

Performance Measures

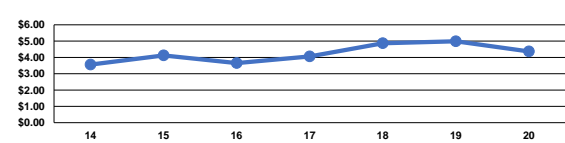
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.98	\$140.76
Bus	\$2.88	\$37.33
Total	\$4.37	\$55.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.87	0.1	1.2
Bus	\$13.48	0.2	2.8
Total	\$22.38	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

