

General Information

Service Consumption

109,708 Annual Unlinked Trips (UPT)

Service Supplied

638,183 Annual Vehicle Revenue Miles (VRM)  
31,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,435,633 Total Operating Expenses

Database Information

NTDID: 0R03-00309  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 80  
Service Vehicles 11  
Facilities 4

Financial Information

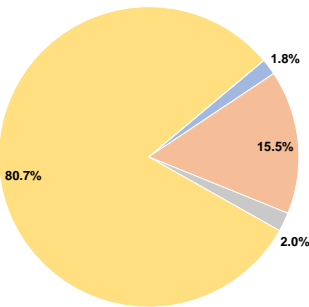
Sources of Operating Funds Expended

Fare Revenues	\$77,641	1.8%
Local Funds	\$686,930	15.5%
State Funds	\$90,909	2.0%
Federal Assistance	\$3,580,153	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,435,633	100.0%

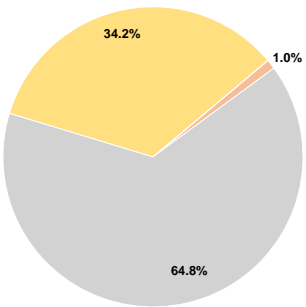
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,298	1.0%
State Funds	\$454,551	64.8%
Federal Assistance	\$240,000	34.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$701,849	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	12	\$502,927	\$3,187	\$346,137	14,030	136,320	6,667
Bus	12	-	\$3,871,327	\$40,676	\$355,712	86,512	435,181	23,658
Vanpool	12	-	\$61,379	\$33,778	\$0	9,166	66,682	1,113
Total	28	12	\$4,435,633	\$77,641	\$701,849	109,708	638,183	31,438

Performance Measures

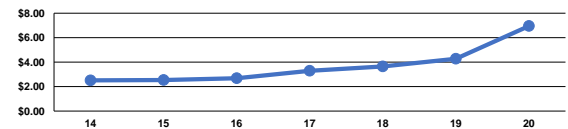
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$75.44
Bus	\$8.90	\$163.64
Vanpool	\$0.92	\$55.15
Total	\$6.95	\$141.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.85	0.1	2.1
Bus	\$44.75	0.2	3.7
Vanpool	\$6.70	0.1	8.2
Total	\$40.43	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

