

General Information

Service Consumption
5,989 Annual Unlinked Trips (UPT)

Service Supplied
50,743 Annual Vehicle Revenue Miles (VRM)
2,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$238,990 Total Operating Expenses

Database Information

NTDID: 0R03-00282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

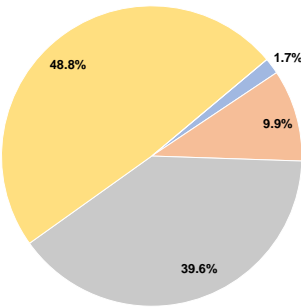
Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$4,154 | 1.7% |
| Local Funds | \$23,665 | 9.9% |
| State Funds | \$94,657 | 39.6% |
| Federal Assistance | \$116,514 | 48.8% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$238,990 | 100.0% |

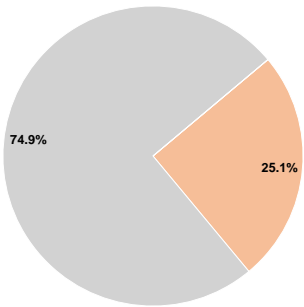
Sources of Capital Funds Expended

| | | |
|------------------------------|----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$19,389 | 25.1% |
| State Funds | \$57,938 | 74.9% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$77,327 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$238,990 | \$4,154 | \$77,327 | 5,989 | 50,743 | 2,746 |
| Total | 4 | - | \$238,990 | \$4,154 | \$77,327 | 5,989 | 50,743 | 2,746 |

Performance Measures

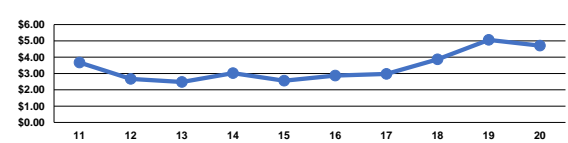
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.71 | \$87.03 |
| Total | \$4.71 | \$87.03 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$39.90 | 0.1 | 2.2 |
| Total | \$39.90 | 0.1 | 2.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

