

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 111,714 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>			<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>		<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b>	
										Equipment - Automobiles - 12%	
										Equipment - Trucks and other Rubber Tire Vehicles - 44%	
<b>Service Supplied</b> 342,862 Annual Vehicle Revenue Miles (VRM) 16,990 Annual Vehicle Revenue Hours (VRH)										Facility - Administrative / Maintenance Facilities - 2%	
										Facility - Passenger / Parking Facilities - 0%	
										Rolling Stock - AB - Articulated Bus - 30%	
										Rolling Stock - AO - Automobile - 50%	
										Rolling Stock - BR - Over-the-road Bus - 75%	
										Rolling Stock - BU - Bus - 20%	
										Rolling Stock - CU - Cutaway - 32%	
										Rolling Stock - MV - Minivan - 32%	
										Rolling Stock - SV - Sports Utility Vehicle - 38%	
										Rolling Stock - VN - Van - 45%	
<b>Summary of Operating Expenses (OE)</b> \$1,550,317 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>								

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$1,071,487	\$56,331	\$1,273,952	90,603	255,373	10,710
Demand Response	-	3	\$373,168	\$3,596	\$386,522	11,260	70,752	4,985
Bus	-	1	\$105,662	\$0	\$38,517	9,851	16,737	1,295
Total	-	7	\$1,550,317	\$59,927	\$1,698,991	111,714	342,862	16,990

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.20	\$100.05		Commuter Bus	\$11.83	0.4	8.5
Demand Response	\$5.27	\$74.86		Demand Response	\$33.14	0.2	2.3
Bus	\$6.31	\$81.59		Bus	\$10.73	0.6	7.6
Total	\$4.52	\$91.25		Total	\$13.88	0.3	6.6

