# City of Sandy 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.4

0.2

0.6

0.3

Vehicle Revenue Mile

Unlinked Trips per

8.5

2.3

7.6

6.6

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$11.83

\$33.14

\$10.73

\$13.88

Mode

Bus

Total

Commuter Bus

Demand Response

39250 Pioneer Blvd Sandy, Or 97055-8016

#### **General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$59,927 Fare Revenues 3.9% 29.5% **Service Consumption** Local Funds \$457,948 111,714 Annual Unlinked Trips (UPT) 17.2% State Funds \$266,537 49.4% Federal Assistance \$765,905 49.4% Service Supplied Other Funds \$0 0.0% 342,862 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,550,317 100.0% 16,990 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$1,550,317 Total Operating Expenses Fare Revenues 0.0% 29.5% Local Funds \$338,013 19.9% **Database Information** 0.0% Assets State Funds \$0 NTDID: 0R02-00389 Revenue Vehicles 13 \$1,360,978 80.1% Federal Assistance Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% 17.2% Asset Type: Tier II **Facilities Total Capital Funds Expended** \$1,698,991 100.0% Sponsor NTDID: 0R02

# **Modal Characteristics**

## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	at maximum	at maximum convice						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	<b>Annual Vehicle</b>
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	-	3	\$1,071,487	\$56,331	\$1,273,952	90,603	255,373	10,710
Demand Response	-	3	\$373,168	\$3,596	\$386,522	11,260	70,752	4,985
Bus	-	1	\$105,662	\$0	\$38,517	9,851	16,737	1,295
Total	-	7	\$1,550,317	\$59,927	\$1,698,991	111,714	342,862	16,990

### **Performance Measures**

\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total

# Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.20	\$100.05
Demand Response	\$5.27	\$74.86
Bus	\$6.31	\$81.59
Total	\$4.52	\$91.25

52	\$91.25	
Unlinked Pa	assenger Trips per Vehicle Revenue Mile: Agency Total	
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# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 12%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 30%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 75%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 32%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - SV - Sports Utility Vehicle - 38%

Rolling Stock - VN - Van - 45%