

General Information

Service Consumption

115,944 Annual Unlinked Trips (UPT)

Service Supplied

574,695 Annual Vehicle Revenue Miles (VRM)

33,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,553,015 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 0R02

Assets

Revenue Vehicles 12

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$105,068	6.8%
Local Funds	\$313,204	20.2%
State Funds	\$619,970	39.9%
Federal Assistance	\$476,049	30.7%
Other Funds	\$38,724	2.5%

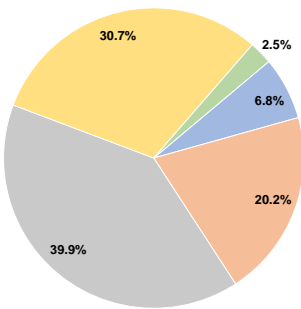
Total Operating Funds Expended \$1,553,015 100.0%

Sources of Capital Funds Expended

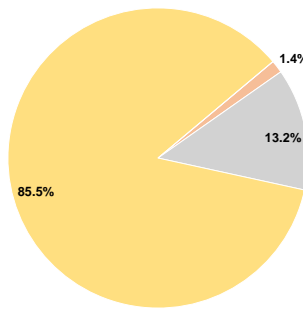
Fare Revenues	\$0	0.0%
Local Funds	\$6,252	1.4%
State Funds	\$59,887	13.2%
Federal Assistance	\$388,837	85.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$454,976 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$512,712	\$94,524	\$395,823	58,402	189,670	6,703
Demand Response	19	-	\$920,559	\$0	\$48,805	52,334	337,643	25,347
Bus	-	2	\$119,744	\$10,544	\$10,348	5,208	47,382	1,424
Total	19	5	\$1,553,015	\$105,068	\$454,976	115,944	574,695	33,474

Performance Measures

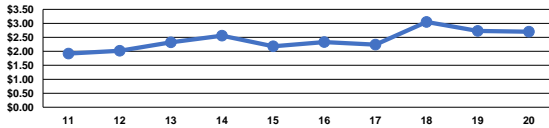
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.70	\$76.49
Demand Response	\$2.73	\$36.32
Bus	\$2.53	\$84.09
Total	\$2.70	\$46.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.78	0.3	8.7
Demand Response	\$17.59	0.2	2.1
Bus	\$22.99	0.1	3.7
Total	\$13.39	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

