

General Information				Financial Information				Performance Measure Targets - 2021											
Service Consumption 26,378 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$35,654 4.6% Local Funds \$61,687 8.0% State Funds \$378,106 48.9% Federal Assistance \$298,370 38.6% Other Funds \$0 0.0% Total Operating Funds Expended \$773,817 100.0%				Operating Funding Sources 				Capital Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 12% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 30% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 75% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 32% Rolling Stock - MV - Minivan - 32% Rolling Stock - SV - Sports Utility Vehicle - 38% Rolling Stock - VN - Van - 45%			
Service Supplied 136,762 Annual Vehicle Revenue Miles (VRM) 10,067 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$152,456 100.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$152,456 100.0%															
Summary of Operating Expenses (OE) \$773,817 Total Operating Expenses																			
Database Information NTDID: 0R02-00360 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R02				Assets Revenue Vehicles 12 Service Vehicles - Facilities -															
Modal Characteristics																			
Operation Characteristics																			
Vehicles Operated at Maximum Service																			
Mode		Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours			
Demand Response		2		-		\$232,145		\$16,721		\$10,765		7,905		62,161		5,563			
Bus		2		-		\$541,672		\$18,933		\$141,691		18,473		74,601		4,504			
Total		4		-		\$773,817		\$35,654		\$152,456		26,378		136,762		10,067			
Performance Measures																			
Service Efficiency																			
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour													
Demand Response		\$3.73				\$41.73													
Bus		\$7.26				\$120.26													
Total		\$5.66				\$76.87													
Service Effectiveness																			
Mode		Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile				Unlinked Trips per Vehicle Revenue Hour									
Demand Response		\$29.37				0.1				1.4									
Bus		\$29.32				0.2				4.1									
Total		\$29.34				0.2				2.6									
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																			