

General Information

Service Consumption

45,210 Annual Unlinked Trips (UPT)

Service Supplied

134,606 Annual Vehicle Revenue Miles (VRM)

16,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,610 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 0R02

Assets

Revenue Vehicles

7

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$25,709

5.1%

Local Funds

\$55,440

10.9%

State Funds

\$75,006

14.8%

Federal Assistance

\$351,455

69.2%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$507,610

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$0

0.0%

State Funds

\$13,399

15.0%

Federal Assistance

\$75,924

85.0%

Other Funds

\$0

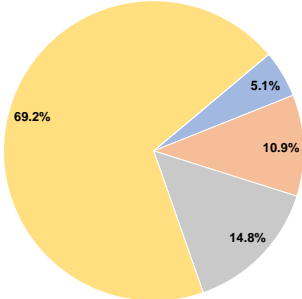
0.0%

Total Capital Funds Expended

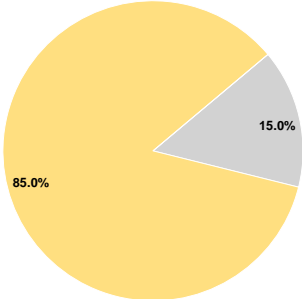
\$89,323

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 12%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 30%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 75%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 32%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - SV - Sports Utility Vehicle - 38%

Rolling Stock - VN - Van - 45%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$367,405	\$25,709	\$0	33,287	82,027	10,726
Bus	-	2	\$140,205	\$0	\$89,323	11,923	52,579	5,345
Total	-	6	\$507,610	\$25,709	\$89,323	45,210	134,606	16,071

Performance Measures

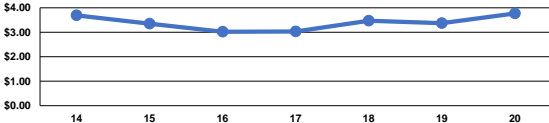
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$34.25
Bus	\$2.67	\$26.23
Total	\$3.77	\$31.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.4	3.1
Bus	\$11.76	0.2	2.2
Total	\$11.23	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

