

General Information

Service Consumption

211,629 Annual Unlinked Trips (UPT)

Service Supplied

718,722 Annual Vehicle Revenue Miles (VRM)

36,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,343,967 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 0R02

Assets

Revenue Vehicles

23

Service Vehicles

7

Facilities

1

Financial Information

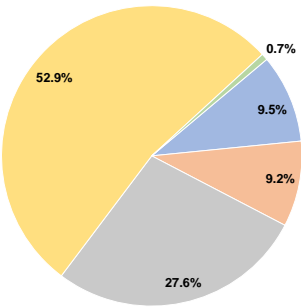
Sources of Operating Funds Expended

Fare Revenues	\$223,551	9.5%
Local Funds	\$216,068	9.2%
State Funds	\$647,763	27.6%
Federal Assistance	\$1,240,097	52.9%
Other Funds	\$16,488	0.7%
Total Operating Funds Expended	\$2,343,967	100.0%

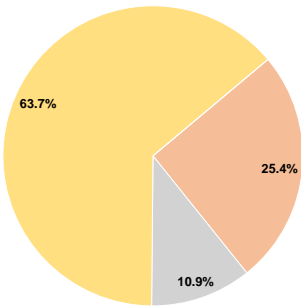
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,944	25.4%
State Funds	\$85,948	10.9%
Federal Assistance	\$502,609	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,501	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	8	\$1,432,103	\$98,363	\$346,941	123,508	453,345	16,193
Demand Response	-	9	\$560,621	\$80,478	\$283,860	31,478	170,611	13,395
Bus	-	6	\$351,243	\$44,710	\$157,700	56,643	94,766	7,408
Total	-	23	\$2,343,967	\$223,551	\$788,501	211,629	718,722	36,996

Performance Measures

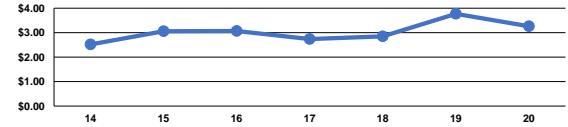
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$88.44
Demand Response	\$3.29	\$41.85
Bus	\$3.71	\$47.41
Total	\$3.26	\$63.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.60	0.3	7.6
Demand Response	\$17.81	0.2	2.3
Bus	\$6.20	0.6	7.6
Total	\$11.08	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

