

General Information

Service Consumption

289,967 Annual Unlinked Trips (UPT)

Service Supplied

501,040 Annual Vehicle Revenue Miles (VRM)

28,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,017,634 Total Operating Expenses

Database Information

NTDID: 0R02-00310
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 17
Service Vehicles -
Facilities 1

Financial Information

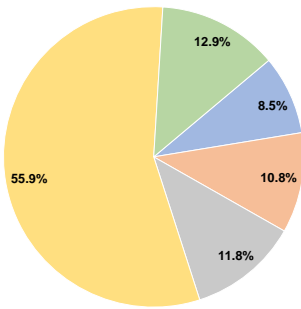
Sources of Operating Funds Expended

Fare Revenues	\$171,987	8.5%
Local Funds	\$218,009	10.8%
State Funds	\$238,569	11.8%
Federal Assistance	\$1,128,397	55.9%
Other Funds	\$260,672	12.9%
Total Operating Funds Expended	\$2,017,634	100.0%

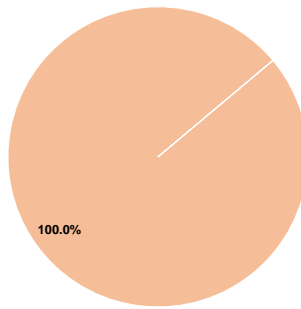
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,750	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$221,940	\$16,423	\$0	5,192	73,750	2,586
Demand Response	5	-	\$605,290	\$57,531	\$8,098	61,500	161,836	6,460
Bus	8	-	\$1,190,404	\$98,033	\$11,652	223,275	265,454	19,222
Total	14	-	\$2,017,634	\$171,987	\$19,750	289,967	501,040	28,268

Performance Measures

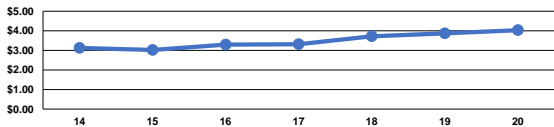
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$85.82
Demand Response	\$3.74	\$93.70
Bus	\$4.48	\$61.93
Total	\$4.03	\$71.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.75	0.1	2.0
Demand Response	\$9.84	0.4	9.5
Bus	\$5.33	0.8	11.6
Total	\$6.96	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

