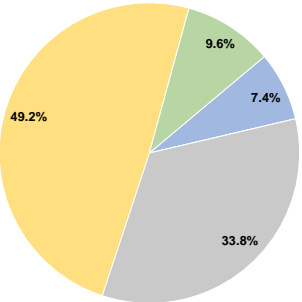


General Information			Financial Information		
Service Consumption 29,753 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$53,060 7.4% Local Funds \$0 0.0% State Funds \$240,628 33.8% Federal Assistance \$350,478 49.2% Other Funds \$68,751 9.6% Total Operating Funds Expended \$712,917 100.0%		
Service Supplied 284,176 Annual Vehicle Revenue Miles (VRM) 12,509 Annual Vehicle Revenue Hours (VRH)			Operating Funding Sources 		
Summary of Operating Expenses (OE) \$712,917 Total Operating Expenses			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
Database Information NTDID: 0R02-00308 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R02		Assets Revenue Vehicles 13 Service Vehicles - Facilities -	Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 12% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 30% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 75% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 32% Rolling Stock - MV - Minivan - 32% Rolling Stock - SV - Sports Utility Vehicle - 38% Rolling Stock - VN - Van - 45%		

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$213,875	\$18,734	\$0	17,216	55,811	4,521
Bus	6	-	\$499,042	\$34,326	\$0	12,537	228,365	7,988
Total	12	-	\$712,917	\$53,060	\$0	29,753	284,176	12,509
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$3.83	\$47.31	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$2.19	\$62.47	Demand Response	\$12.42	0.3	3.8		
Total	\$2.51	\$56.99	Bus	\$39.81	0.1	1.6		
			Total	\$23.96	0.1	2.4		

