

### General Information

#### Service Consumption

36,363 Annual Unlinked Trips (UPT)

#### Service Supplied

215,404 Annual Vehicle Revenue Miles (VRM)

19,414 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,090,218 Total Operating Expenses

#### Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 0R02

#### Assets

Revenue Vehicles 24

Service Vehicles 1

Facilities 1

### Financial Information

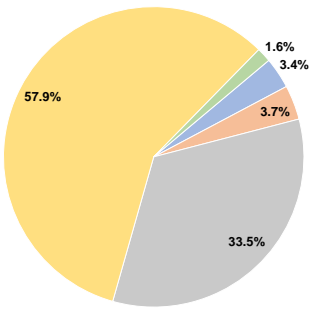
#### Sources of Operating Funds Expended

Fare Revenues	\$36,554	3.4%
Local Funds	\$40,366	3.7%
State Funds	\$364,788	33.5%
Federal Assistance	\$631,579	57.9%
Other Funds	\$16,931	1.6%
<b>Total Operating Funds Expended</b>	<b>\$1,090,218</b>	<b>100.0%</b>

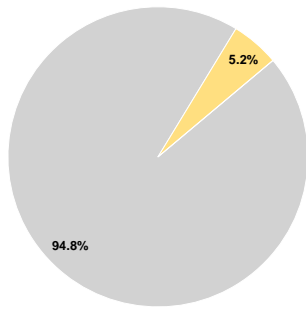
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$373,658	94.8%
Federal Assistance	\$20,446	5.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$394,104</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 12%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 30%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 75%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 32%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - SV - Sports Utility Vehicle - 38%  
Rolling Stock - VN - Van - 45%

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$263,961	\$4,707	\$238,904	4,953	64,274	2,608
Demand Response	9	5	\$523,671	\$21,153	\$121,014	14,172	85,347	11,552
Bus	3	-	\$302,586	\$10,694	\$34,186	17,238	65,783	5,254
<b>Total</b>	<b>19</b>	<b>5</b>	<b>\$1,090,218</b>	<b>\$36,554</b>	<b>\$394,104</b>	<b>36,363</b>	<b>215,404</b>	<b>19,414</b>

#### Performance Measures

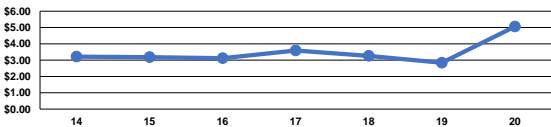
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$101.21
Demand Response	\$6.14	\$45.33
Bus	\$4.60	\$57.59
<b>Total</b>	<b>\$5.06</b>	<b>\$56.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.29	0.1	1.9
Demand Response	\$36.95	0.2	1.2
Bus	\$17.55	0.3	3.3
<b>Total</b>	<b>\$29.98</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

