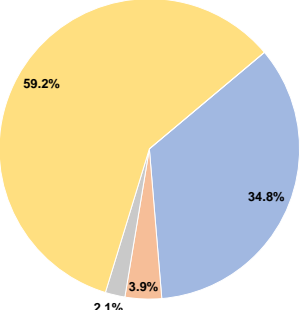


General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 9,000 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$54,480 34.8% Local Funds \$6,150 3.9% State Funds \$3,325 2.1% Federal Assistance \$92,638 59.2% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$156,593 100.0%</b>			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 44,273 Annual Vehicle Revenue Miles (VRM) 1,608 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 70% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 90% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 47% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 53% Rolling Stock - SB - School Bus - 0% Rolling Stock - SV - Sports Utility Vehicle - 16% Rolling Stock - VN - Van - 41%		
<b>Summary of Operating Expenses (OE)</b> \$156,593 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 4 Service Vehicles - Facilities -					
<b>Database Information</b> NTDID: 0R01-00403 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R01			<b>Modal Characteristics</b>					
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,593	\$54,480	\$0	9,000	44,273	1,608
Total	4	-	\$156,593	\$54,480	\$0	9,000	44,273	1,608
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$3.54	\$97.38	Demand Response	\$17.40	0.2	5.6		
Total	\$3.54	\$97.38	Total	\$17.40	0.2	5.6		

