

General Information				Financial Information				Performance Measure Targets - 2021																																											
Federally Recognized Tribal Statistical Areas				Sources of Operating Funds Expended				<div>Operating Funding Sources</div>																																											
Nez Perce Reservation, ID				Sources of Capital Funds Expended																																															
Service Consumption				Assets																																															
12,432 Annual Unlinked Trips (UPT)				Revenue Vehicles 12																																															
Service Supplied				Service Vehicles 0																																															
226,951 Annual Vehicle Revenue Miles (VRM)				Facilities 1																																															
6,824 Annual Vehicle Revenue Hours (VRH)				Modal Characteristics																																															
Database Information				Operation Characteristics				<div>Vehicles Operated at Maximum Service</div> <table><thead><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th>Average Fleet Age in Years<sup>a</sup></th></tr></thead><tbody><tr><td>Demand Response</td><td>1</td><td>-</td><td>\$75,046</td><td>\$14,325</td><td>\$0</td><td>269</td><td>2,796</td><td>126</td><td>12.0</td></tr><tr><td>Bus</td><td>3</td><td>-</td><td>\$857,822</td><td>\$16,335</td><td>\$0</td><td>12,163</td><td>224,155</td><td>6,698</td><td>7.8</td></tr><tr><td>Total</td><td>4</td><td>-</td><td>\$932,868</td><td>\$30,660</td><td>\$0</td><td>12,432</td><td>226,951</td><td>6,824</td><td></td></tr></tbody></table>				Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>	Demand Response	1	-	\$75,046	\$14,325	\$0	269	2,796	126	12.0	Bus	3	-	\$857,822	\$16,335	\$0	12,163	224,155	6,698	7.8	Total	4	-	\$932,868	\$30,660	\$0	12,432	226,951	6,824	
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NTDID: 00135				Asset Type: Tier II																																															
Reporter Type: Tribal Reporter				Sponsor NTDID: OR01																																															
Performance Measures				Service Efficiency				Service Effectiveness																																											
Mode				Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																																					
Demand Response				\$26.84		\$595.60		Demand Response		\$278.98		0.1		2.1																																					
Bus				\$3.83		\$128.07		Bus		\$70.53		0.1		1.8																																					
Total				\$4.11		\$136.70		Total		\$75.04		0.1		1.8																																					
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																															