

General Information		Financial Information		Performance Measure Targets - 2021		
<b>Federally Recognized Tribal Statistical Areas</b> Chitina ANVSA, AK - Tazlina ANVSA, AK - Chistochina ANVSA, AK - Gakona ANVSA, AK - Gulkana ANVSA, AK - Copper Center ANVSA, AK		<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b> 		
		Fare Revenues	\$17,231			7.1%
		Local Funds	\$0			0.0%
		State Funds	\$0	0.0%		
		Federal Assistance	\$225,344	92.9%		
		Other Funds	\$0	0.0%		
		<b>Total Operating Funds Expended</b>	<b>\$242,575</b>	100.0%		
<b>Service Consumption</b> 1,849 <b>Annual Unlinked Trips (UPT)</b>		<b>Sources of Capital Funds Expended</b>				
		Fare Revenues	\$0			
		Local Funds	\$0			
		State Funds	\$0			
		Federal Assistance	\$0			
		Other Funds	\$0			
		<b>Total Capital Funds Expended</b>	<b>\$0</b>			
<b>Service Supplied</b> 70,905 <b>Annual Vehicle Revenue Miles (VRM)</b> 2,189 <b>Annual Vehicle Revenue Hours (VRH)</b>		<b>Assets</b>				
		Revenue Vehicles	6			
		Service Vehicles	0			
		Facilities	0			
<b>Database Information</b> NTDID: 00085 Reporter Type: Tribal Reporter		Tier II Asset Type: OR04 Sponsor NTDID:				

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 29%

Rolling Stock - BU - Bus - 30%

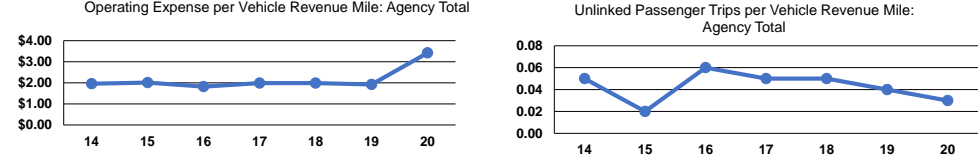
Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 35%

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$2,665	\$1,615	\$0	51	1,322	35	5.5
Bus	2	-	\$239,910	\$15,616	\$0	1,798	69,583	2,154	5.5
Total	3	-	\$242,575	\$17,231	\$0	1,849	70,905	2,189	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Service Effectiveness				
Demand Response	\$2.02		\$76.14		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.45		\$111.38		\$52.25		0.0		1.5
Total	\$3.42		\$110.82		\$133.43		0.0		0.8
Total	\$131.19		0.0		\$131.19		0.0		0.8



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

