https://www.co.benton.or.us/publicworks/page/county-public-trans Benton County 2020 Annual Agency Profile 205 Nw 5Th St Mr. Gary Stockhoff (541) 766-6010

P.O. Box 1083

Corvallis, Or 97330-4808



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 12%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 30%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 75%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 32%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - SV - Sports Utility Vehicle - 38%

Rolling Stock - VN - Van - 45%

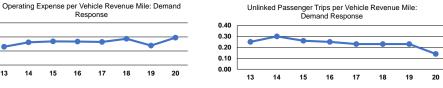
Operation Characteristics

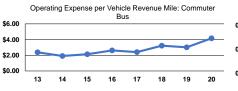
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	<u>-</u>	2	\$376,696	\$20,885	\$228,702	6,121	90,529	3,312	4.5
Demand Response	<u>-</u>	10 1	\$1,150,096 ¹	\$48,083	\$298,228 1	41,686	294,693	18,567	6.2
Total	-	12	\$1,526,792	\$68,968	\$526,930	47,807	385,222	21,879	

Performance Measures



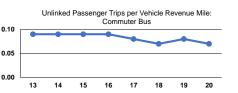




Mode

Commuter Bus

Demand Response



0.1

0.1

0.1

Unlinked Trips per

1.8

2.2

2.2

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$61.54

\$27.59

\$31.94

Passenger Trip

Notes:

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.