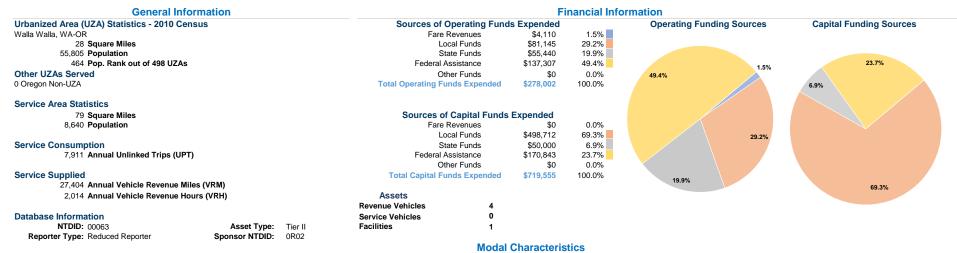
P.O. Box 6 Milton Freewater, Or 97862-1453



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

(541) 938-8234

Equipment - Automobiles - 12%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 30%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 75%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 32%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - SV - Sports Utility Vehicle - 38%

Rolling Stock - VN - Van - 45%

### **Operation Characteristics**

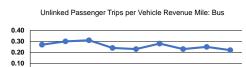
# **Vehicles Operated**

	at Maximum	Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	1	\$96,720	\$4,110	\$719,555	3,012	4,670	490	0.0
Bus	-	1	\$144,922	\$0	\$0	4,899	22,734	1,524	8.7
Total	-	2	\$241,642	\$4,110	\$719,555	7,911	27,404	2,014	

# **Performance Measures**

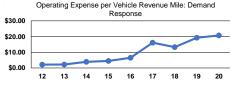
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.71	\$197.39
Bus	\$6.37	\$95.09
Total	\$8.82	\$119.98

0.00



15 16 17 18 19

Service Efficiency



Mode

Bus

Total

Demand Response



0.6

0.2

0.3

Unlinked Trips per Vehicle Revenue Hour

6.1

3.2

3.9

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$32.11

\$29.58

\$30.55

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.