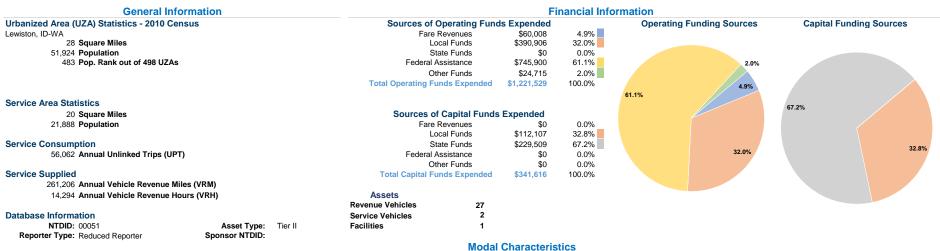
Clarkston, Wa 99403-2348



Rolling Stock - VN - Van - 40%

Unlinked Trips per

1.8

4.0

6.0

3.9

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Mr. Mervin Schneider

509-758-3567

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$214,866	\$4,821	\$238,347	5,325	28,705	2,879	5.0
Bus	3	-	\$946,847	\$12,326	\$0	35,052	132,822	8,785	3.7
Vanpool	8	-	\$59,816	\$42,861	\$103,269	15,685	99,679	2,630	4.6
Total	13	-	\$1,221,529	\$60,008	\$341,616	56,062	261,206	14,294	

\$0.80

\$0.60

\$0.40

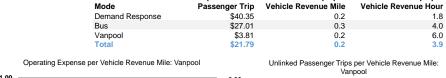
\$0.20

\$0.00

Performance Measures

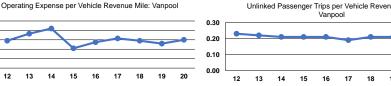
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$74.63
Bus	\$7.13	\$107.78
Vanpool	\$0.60	\$22.74
Total	\$4.68	\$85.46





Operating Expenses per Unlinked Service Effectiveness

Unlinked Trips per



\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 17 18 19 20