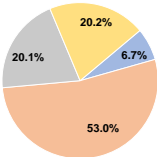
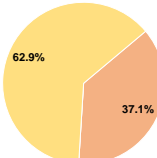


General Information										Financial Information										Performance Measure Targets - 2021														
Urbanized Area Statistics - 2010 Census					Service Consumption					Database Information					Sources of Operating Funds Expended					Operating Funding Sources					Sources of Capital Funds Expended					Capital Funding Sources				
Portland, OR-WA					1,791,061 Annual Passenger Miles (PMT)					NTDID: 00046					Fares and Directly Generated \$452,467 6.7%										Fares and Directly Generated \$0 0.0%									
524 Square Miles					241,673 Annual Unlinked Trips (UPT)					Reporter Type: Full Reporter					Local Funds \$3,569,062 53.0%					Local Funds \$68,572 37.1%					Local Funds \$0 0.0%					Local Funds \$0 0.0%				
1,849,898 Population					916 Average Weekday Unlinked Trips					Asset Type: Tier II					State Funds \$1,356,976 20.1%					State Funds \$0 0.0%					State Funds \$0 0.0%					State Funds \$0 0.0%				
24 Pop. Rank out of 498 UZAs					174 Average Saturday Unlinked Trips					Sponsor NTDID:					Federal Assistance \$1,361,735 20.2%					Total Operating Funds Expended \$6,740,240 100.0%					Federal Assistance \$116,267 62.9%					Total Capital Funds Expended \$184,839 100.0%				
Other UZAs Served					0 Average Sunday Unlinked Trips					Assets					Summary of Operating Expenses (OE)					Labor \$4,674,331 81.0%					Materials and Supplies \$600,871 10.4%					Purchased Transportation \$0 0.0%				
156 Salem, OR, 0 Oregon Non-UZA										Revenue Vehicles 31					Reconciling OE Cash Expenditures \$354,390					Purchased Transportation (Reported Separately) \$0														
Service Area Statistics					Service Supplied					Service Vehicles 8					Fixed Guideway					Vehicles Available					Vehicles Available					Vehicles Available				
80 Square Miles					575,575 Annual Vehicle Revenue Miles (VRM)					Facilities 2					Directional					for Maximum					Directional					for Maximum				
73,870 Population					32,805 Annual Vehicle Revenue Hours (VRH)					Track Miles					Route Miles					Service					Route Miles					Service				
					19 Vehicles Operated in Maximum Service (VOMS)					Lane Miles					0.0					Maximum Service					0.0					Maximum Service				
					37 Vehicles Available for Maximum Service (VAMS)										0.0					19					0.0					19				
Modal Characteristics										Summary of Operating Expenses (OE)										Performance Measure Targets - 2021														
Modal Overview					Vehicles Operated in Maximum Service					Uses of Capital Funds					Labor					Percent Average Fleet					Spare Vehicles					Age in Years ^a				
					Directly Operated					Revenue Vehicles					Materials and Supplies					166.7%					61.5%					7.6				
					Purchased Transportation					Systems and Guideways					Purchased Transportation					16.7%					61.5%					7.6				
										Facilities and Stations					Other Operating Expenses					16.7%					61.5%					7.6				
										Other					Total Operating Expenses					16.7%					61.5%					7.6				
										Total					Reconciling OE Cash Expenditures					16.7%					61.5%					7.6				
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