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#### **Urbanized Area Statistics - 2010 Census** Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

### Other UZAs Served

156 Salem, OR, 0 Oregon Non-UZA

#### **Service Area Statistics**

80 Square Miles 73,870 Population

#### **General Information** Service Consumption **Database Information** 1.791.061 Annual Passenger Miles (PMT) NTDID: 00046 241,673 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 916 Average Weekday Unlinked Trips Asset Type: Tier II 174 Average Saturday Unlinked Trips Sponsor NTDID:

## 0 Average Sunday Unlinked Trips

### Assets

Lane Miles

Service Supplied **Revenue Vehicles** 575,575 Annual Vehicle Revenue Miles (VRM) Service Vehicles 32,805 Annual Vehicle Revenue Hours (VRH) Facilities 19 Vehicles Operated in Maximum Service (VOMS) Track Miles 37 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

mount of the control								
	Vehicles O	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$12,572	\$27,104	\$120,671	\$24,492	\$184,839	
Total	19	-	\$12,572	\$27,104	\$120,671	\$24,492	\$184,839	

Service Efficiency

#### **Financial Information**

Sources of Operating Funds Expended					
Fares and Directly Generated	\$452,467	6.7%			
Local Funds	\$3,569,062	53.0%			
State Funds	\$1,356,976	20.1%			
Federal Assistance	\$1,361,735	20.2%			





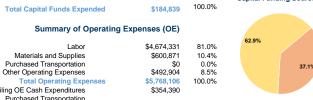
#### **Capital Funding Sources**

20 1%

**Operating Funding Sources** 

20.2%

53.0%



# ,839

**Total Operating Expenses** Reconciling OE Cash Expenditures Purchased Transportation

(Reported Separately) \$0

Service Effectiveness

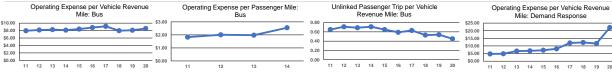
#### Operation Characteristics

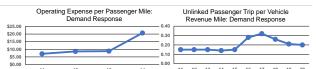
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years <sup>a</sup>
Demand Response	\$1,376,048	\$4,316	\$0	66,582	12,687	62,382	6,159	0.0	16	6	166.7%	5.8
Bus	\$4,392,058	\$136,619	\$184,839	1,724,479	228,986	513,193	26,646	0.0	21	13	61.5%	7.6
Total	\$5,768,106	\$140,935	\$184,839	1,791,061	241,673	575,575	32,805	0.0	37	19	48.6%	

#### **Performance Measures**

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$22.06	\$223.42
Bus	\$8.56	\$164.83
Total	\$10.02	\$175.83

	Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$20.67	\$108.46	0.2	2.1
Bus	\$2.55	\$19.18	0.4	8.6
Total	\$3.22	\$23.87	0.4	7.4





#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

#### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 12%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 30%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 75%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 32% Rolling Stock - MV - Minivan - 32%

Rolling Stock - SV - Sports Utility Vehicle - 38%

Rolling Stock - VN - Van - 45%