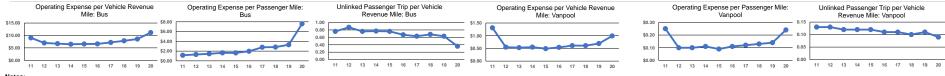
https://www.skagittransit.org/ 600 County Shop Ln Burlington, Wa 98233-9772

General Information									Financial Information						Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				Operating Fund	ding Sources	Performance Measure - Asset Type - Target % not in State of 0
Mount Vernon, WA		5,546,679 A	5,546,679 Annual Passenger Miles (PMT)			NTDID: 00044			nd Directly G	enerated	\$560,970	3.9%			Equipment - Automobiles - 38%
34 Square Miles 62,966 Population 435 Pop. Rank out of 498 UZAs		398,923 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Loc	Local Funds	\$6,553,017	45.8%		Equipment - Trucks and other Rubber Tire Vehicles - 22%	
		1,331 Average Weekday Unlinked Trips				Asset Type: Tier II		St	te Funds	\$377,349	2.6%	3.9%	Facility - Administrative / Maintenance Facilities - 0%		
		668 Average Saturday Unlinked Trips				Sponsor NTDID:		Federal	Federal As	ssistance	\$6,828,263	47.7%	47.7%	3.9%	Facility - Passenger / Parking Facilities - 17%
Other UZAs Served		405 <b>A</b>	verage Sunday Un	linked Trips											Rolling Stock - BU - Bus - 17%
14 Seattle, WA, 0 Washington Non	n-UZA		• •	•				Total O	Operating Fu	nds Expended	\$14.319.599	100.0%			Rolling Stock - CU - Cutaway - 8%
<b>j</b>						Assets									Rolling Stock - MV - Minivan - 43%
Service Area Statistics		Service Supplied				Revenue Vehicles 112		Sources of Capital Funds Expendent			Funds Expended	d 45.8%			Rolling Stock - VN - Van - 0%
760 Square Miles		1,898,532 Annual Vehicle Revenue Miles (VRM)				Service Vehicles 29		Fares and Directly Generated			\$0	0.0%	2.6%	45.0%	Noming Block VIV Van 070
116,627 Population		94,666 Annual Vehicle Revenue Hours (VRH) 88 Vehicles Operated in Maximum Service (VOMS) 112 Vehicles Available for Maximum Service (VAMS)				acilities	23	Local Funds State Funds Federal Assistance		\$2.316.801	34.2%				
						rack Miles	5			State Funds	\$2,540,351 \$1,923,035	37.5%			
						ane Miles									
		112 V	Strandble I		(				. cucial As	00.0101 100	ψ1,520,000	20.470	Capital Fundin	a Sources	
		Modal Characteristics						Total Capital Funds Expended		A0 700 107	100.0%	oupliant unum	9 0001003		
			wouai Charac	stensuus				lota	ai Capital Fu	nas Expended	\$6,780,187	.00.070			
	Vehicles O								_				28.4%		
Modal Overview	in Maximum				es of Capital Fun			Summary of Operating Expenses (			ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$11,270,220	81.4%			
Commuter Bus	5		\$2,779,965	\$0	\$0	\$0	\$2,779,965	Materials and Supplies		\$1,336,601	9.7%				
Demand Response	21	-	\$1,268,317	\$128,902	\$0	\$18,449	\$1,415,668	Purchased Transportation			\$0	0.0%	37.5%	34.2%	
Bus	15 47		\$2,079,799	\$213,044	\$148,381 \$0	\$143,330 \$0	\$2,584,554	Other Operating Expenses Total Operating Expense			\$1,242,639 \$13,849,460	9.0% 100.0%			
Vanpool		-	\$0	\$0	\$U \$148.381	\$0 \$161.779	\$0				\$13,849,460 \$51,345	100.0%			
Total	88 - \$6,128,081 \$341,946 \$148,3		\$148,381	\$161,779	\$6,780,187	Reconciling OE Cash Expenditures Purchased Transportation		\$51,345							
									(Reported Se		\$0				
								(	(керопеа Se	eparately)	20				
Operation Characteristics								Fixed Guide		icles Available					
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct			Vehicles Operated in		Percent Ave	rage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service		pare Vehicles Age		
Commuter Bus	\$1.665.641	\$38.862	\$2,779,965	1.580.930	60.805	301.257	10.541	Route	0.0	Service		3	60.0%	1.8	
Demand Response	\$4,124,693	\$25,899	\$2,779,965	176,501	38,607	246,877	21,554		0.0	26	21		23.8%	2.8	
Bus	\$7,374,885	\$160,739	\$2,584,554	971,628	236,772	660,781	43,603		0.0	23	15		53.3%	4.6	
Vanpool	\$684,241	\$328,470	\$0	2,817,620	62,739	689,617	18,968		0.0	55	47		17.0%	3.8	
Total	\$13,849,460	\$553,970	\$6,780,187	5,546,679	398,923	1,898,532	94,666		0.0	112	88		21.4%		
Performance Measures		201	rvice Efficiencv							Service Effect	iveness				
chomanee measures	Operating Expenses per			Operating Expenses per		Operating Expenses pe						Unlinked	Trips per		
Mode		hicle Revenue Mile		hicle Revenue Hour	N	lode	operating Expenses per	Mile		Passenger Trip	Vehicle Rev		Vehicle Reve		
Commuter Bus	ve	\$5.53	Vei	\$158.02		ommuter Bus		\$1.05	Jiiiikeur	\$27.39	Venicle Rev	0.2	VEHICLE NEVE	5.8	
Demand Response		\$16.71		\$191.37		emand Response		\$23.37		\$106.84		0.2		1.8	
Bus		\$11.16		\$169.14		us		\$7.59		\$31.15		0.4		5.4	
Vanpool		\$0.99		\$36.07		anpool		\$0.24		\$10.91		0.1		3.3	
Total		\$7.29		\$146.30		otal		\$2.50		\$34.72		0.2		4.2	



Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.