

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

4,952,978 Annual Passenger Miles (PMT)
745,336 Annual Unlinked Trips (UPT)
2,611 Average Weekday Unlinked Trips
1,275 Average Saturday Unlinked Trips
460 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 75
Service Vehicles 18
Facilities 10
Track Miles
Lane Miles

Service Supplied

2,014,361 Annual Vehicle Revenue Miles (VRM)
109,723 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

197 Square Miles
108,660 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	1	\$424,462	\$0	\$0	\$0	\$424,462
Bus	32	-	\$2,159,667	\$0	\$176,084	\$6,264	\$2,342,015
Total	47	1	\$2,584,129	\$0	\$176,084	\$6,264	\$2,766,477

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,824,488	\$8,460	\$424,462	144,094	40,221	210,309	20,289
Bus	\$13,774,097	\$134,902	\$2,342,015	4,808,884	705,115	1,804,052	89,434
Total	\$16,598,585	\$143,362	\$2,766,477	4,952,978	745,336	2,014,361	109,723

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.43	\$139.21
Bus	\$7.64	\$154.01
Total	\$8.24	\$151.28

Sources of Operating Funds Expended

Fares and Directly Generated \$435,244 2.5%
Local Funds \$7,232,422 42.1%
State Funds \$414,528 2.4%
Federal Assistance \$9,107,694 53.0%

Total Operating Funds Expended \$17,189,888 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$2,110,559 76.3%
State Funds \$71,739 2.6%
Federal Assistance \$584,179 21.1%

Total Capital Funds Expended \$2,766,477 100.0%

Summary of Operating Expenses (OE)

Labor \$12,845,566 77.4%
Materials and Supplies \$1,599,748 9.6%
Purchased Transportation \$59,402 0.4%
Other Operating Expenses \$2,093,869 12.6%
Total Operating Expenses \$16,598,585 100.0%
Reconciling OE Cash Expenditures \$1,062
Purchased Transportation (Reported Separately) \$0

Fixed Guideway

Directional Route Miles
0.0
0.0
0.0

Vehicles Available for Maximum Service

18
59
77

Vehicles Operated in Maximum Service
16
32
48

Percent Spare Vehicles
12.5%
84.4%
37.7%

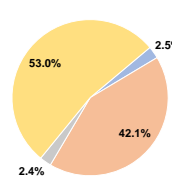
Average Fleet Age in Years^a
1.6
3.8
3.8

Service Effectiveness

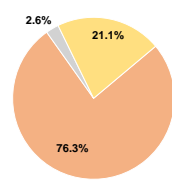
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.60	\$70.22	0.2	2.0
Bus	\$2.86	\$19.53	0.4	7.9
Total	\$3.35	\$22.27	0.4	6.8

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.