

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

268,514 Annual Passenger Miles (PMT)
298,349 Annual Unlinked Trips (UPT)
857 Average Weekday Unlinked Trips
1,735 Average Saturday Unlinked Trips
1,254 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

83 Square Miles
753,655 Population

Service Supplied

117,916 Annual Vehicle Revenue Miles (VRM)
12,278 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles 2
Facilities 6
Track Miles 3.60
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	-	8	\$207,749	\$5,087	\$1,374,778	\$0	\$1,587,614
Total	-	8	\$207,749	\$5,087	\$1,374,778	\$0	\$1,587,614

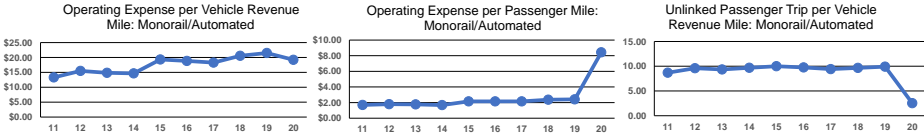
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$2,264,585	\$695,044	\$1,587,614	268,514	298,349	117,916	12,278
Total	\$2,264,585	\$695,044	\$1,587,614	268,514	298,349	117,916	12,278

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$19.21	\$184.44	Monorail/Automated	\$8.43	\$7.59	2.5	24.3
Total	\$19.21	\$184.44	Total	\$8.43	\$7.59	2.5	24.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$695,044	30.7%
Local Funds	\$137,923	6.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,431,618	63.2%

Total Operating Funds Expended \$2,264,585 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$309,917	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,277,697	80.5%

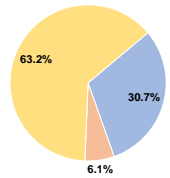
Total Capital Funds Expended \$1,587,614 100.0%

Summary of Operating Expenses (OE)

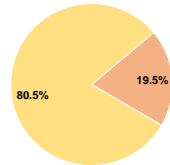
Labor	\$137,923	6.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,873,975	82.8%
Other Operating Expenses	\$252,687	11.2%
Total Operating Expenses	\$2,264,585	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
1.8	8	8	0.0%	58.0
1.8	8	8	0.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - MG - Monorail/Automated Guideway - 50%
Rolling Stock - MO - Monorail Vehicle - 0%