

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bellingham, WA  
 48 Square Miles  
 114,473 Population  
 275 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 7,232,068 Annual Passenger Miles (PMT)  
 2,049,632 Annual Unlinked Trips (UPT)  
 6,768 Average Weekday Unlinked Trips  
 3,751 Average Saturday Unlinked Trips  
 2,446 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00021  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 776 Square Miles  
 227,801 Population

**Service Supplied**  
 2,478,926 Annual Vehicle Revenue Miles (VRM)  
 178,050 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 130 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 123  
 Service Vehicles 34  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

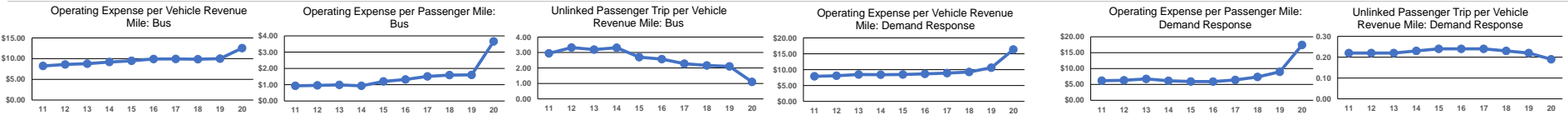
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	3	\$1,158,907	\$929,674	\$0	\$0	\$2,088,581	
Bus	47	-	\$1,696,830	\$139,460	\$236,413	\$135,770	\$2,208,473	
Vanpool	12	-	\$109,746	\$0	\$0	\$0	\$109,746	
<b>Total</b>	<b>99</b>	<b>3</b>	<b>\$2,965,483</b>	<b>\$1,069,134</b>	<b>\$236,413</b>	<b>\$135,770</b>	<b>\$4,406,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$9,563,645	\$17,381	\$2,088,581	548,610	113,482	585,218	47,203
Bus	\$21,812,977	\$656,398	\$2,208,473	5,959,739	1,917,385	1,737,011	128,002
Vanpool	\$136,029	\$72,850	\$109,746	723,719	18,765	156,697	2,845
<b>Total</b>	<b>\$31,512,651</b>	<b>\$746,629</b>	<b>\$4,406,800</b>	<b>7,232,068</b>	<b>2,049,632</b>	<b>2,478,926</b>	<b>178,050</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	\$202.61	\$17.43	\$84.27	0.2	2.4
Bus	\$12.56	\$170.41	\$3.66	\$11.38	1.1	15.0
Vanpool	\$0.87	\$47.81	\$0.19	\$7.25	0.1	6.6
<b>Total</b>	<b>\$12.71</b>	<b>\$176.99</b>	<b>\$4.36</b>	<b>\$15.37</b>	<b>0.8</b>	<b>11.5</b>

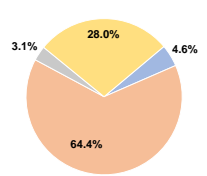


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,440,818 4.6%  
 Local Funds \$20,292,475 64.4%  
 State Funds \$966,711 3.1%  
 Federal Assistance \$8,821,721 28.0%

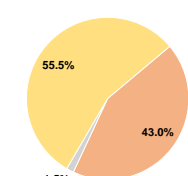
**Operating Funding Sources**



**Total Operating Funds Expended \$31,521,725 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,897,115 43.0%  
 State Funds \$64,350 1.5%  
 Federal Assistance \$2,445,335 55.5%

**Capital Funding Sources**



**Total Capital Funds Expended \$4,406,800 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$25,400,739 80.6%  
 Materials and Supplies \$3,099,310 9.8%  
 Purchased Transportation \$7,516 0.0%  
 Other Operating Expenses \$3,005,086 9.5%  
**Total Operating Expenses \$31,512,651 100.0%**  
 Reconciling OE Cash Expenditures \$9,074  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	48	43	11.6%	4.3
0.0	61	47	29.8%	8.1
0.0	21	12	75.0%	6.5
<b>0.0</b>	<b>130</b>	<b>102</b>	<b>21.5%</b>	