

General Information

Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information		
Bremerton, WA			13,136,023 Annual Passenger Miles (PMT)			NTDID: 00020		
136 Square Miles			1,949,878 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		
198,979 Population			7,313 Average Weekday Unlinked Trips			Asset Type: Tier II		
180 Pop. Rank out of 498 UZAs			1,479 Average Saturday Unlinked Trips			Sponsor NTDID:		
Other UZAs Served			0 Average Sunday Unlinked Trips					
14 Seattle, WA, 0 Washington Non-UZA								
Service Area Statistics			Service Supplied			Assets		
396 Square Miles			3,581,318 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles 344		
254,183 Population			206,254 Annual Vehicle Revenue Hours (VRH)			Service Vehicles 82		
			257 Vehicles Operated in Maximum Service (VOMS)			Facilities 23		
			354 Vehicles Available for Maximum Service (VAMS)			Track Miles		
						Lane Miles		

Modal Characteristics

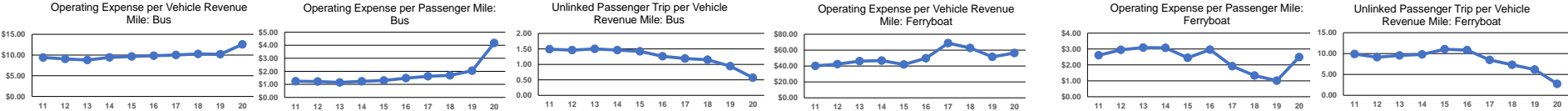
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	84	2	\$766,962	\$0	\$0	\$219,556	\$986,518
Ferryboat	3	2	\$8,780,242	\$0	\$4,147,631	\$54,337	\$12,982,210
Bus	95	-	\$2,800,290	\$802,028	\$4,158,630	\$11,074	\$7,772,022
Vanpool	71	-	\$0	\$0	\$0	\$0	\$0
Total	253	4	\$12,347,494	\$802,028	\$8,306,261	\$284,967	\$21,740,750

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,299,912	\$100,856	\$986,518	890,911	135,989	839,090	57,380
Ferryboat	\$10,593,413	\$1,693,177	\$12,982,210	4,254,426	515,659	188,024	12,319
Bus	\$26,831,268	\$1,905,331	\$7,772,022	6,437,003	1,220,764	2,134,714	122,574
Vanpool	\$860,783	\$175,381	\$0	1,553,683	77,466	419,490	13,981
Total	\$51,585,376	\$3,874,745	\$21,740,750	13,136,023	1,949,878	3,581,318	206,254

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$15.85	\$231.79	Demand Response	\$14.93	0.2
Ferryboat	\$56.34	\$859.92	Ferryboat	\$2.49	2.7
Bus	\$12.57	\$218.90	Bus	\$4.17	0.6
Vanpool	\$2.05	\$61.57	Vanpool	\$0.55	0.2
Total	\$14.40	\$250.11	Total	\$3.93	0.5



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		
Fares and Directly Generated	\$4,926,368	9.2%			
Local Funds	\$20,937,806	39.2%			
State Funds	\$62,051	0.1%			
Federal Assistance	\$27,518,877	51.5%			
Total Operating Funds Expended	\$53,445,102	100.0%			
Sources of Capital Funds Expended			Capital Funding Sources		
Fares and Directly Generated	\$0	0.0%			
Local Funds	\$11,935,902	54.9%			
State Funds	\$2,975,778	13.7%			
Federal Assistance	\$6,829,070	31.4%			
Total Capital Funds Expended	\$21,740,750	100.0%			
Summary of Operating Expenses (OE)					
Labor	\$36,066,956	69.9%			
Materials and Supplies	\$7,174,487	13.9%			
Purchased Transportation	\$1,011,688	2.0%			
Other Operating Expenses	\$7,332,245	14.2%			
Total Operating Expenses	\$51,585,376	100.0%			
Reconciling OE Cash Expenditures	\$1,859,726				
Purchased Transportation (Reported Separately)	\$0				

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	123	86	43.0%	7.9
71.5	8	5	60.0%	24.5
0.0	113	95	19.0%	14.6
0.0	110	71	54.9%	9.8
71.5	354	257	27.4%	