

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA

Service Consumption

14,069,820 Annual Passenger Miles (PMT)
1,934,220 Annual Unlinked Trips (UPT)
7,529 Average Weekday Unlinked Trips
3,551 Average Saturday Unlinked Trips
2,687 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

77 Square Miles
202,396 Population

Service Supplied

3,662,095 Annual Vehicle Revenue Miles (VRM)
229,874 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
196 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 246
Service Vehicles 23
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	37	\$1,701,102	\$111,356	\$0	\$0	\$1,812,458
Bus	45	-	\$0	\$76,375	\$721,846	\$654,799	\$1,453,020
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0
Total	45	117	\$1,701,102	\$187,731	\$721,846	\$654,799	\$3,265,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,505,703	\$129,368	\$1,812,458	425,216	78,001	524,335	46,199
Bus	\$26,094,821	\$1,927,599	\$1,453,020	7,737,765	1,710,144	1,864,094	154,196
Vanpool	\$1,279,609	\$1,096,078	\$0	5,906,839	146,075	1,273,666	29,479
Total	\$32,880,133	\$3,153,045	\$3,265,478	14,069,820	1,934,220	3,662,095	229,874

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.50	\$119.17
Bus	\$14.00	\$169.23
Vanpool	\$1.00	\$43.41
Total	\$8.98	\$143.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	\$70.59	0.1	1.7
Bus	\$3.37	\$15.26	0.9	11.1
Vanpool	\$0.22	\$8.76	0.1	5.0
Total	\$2.34	\$17.00	0.5	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$439,812 1.3%
Local Funds \$26,812,169 78.6%
State Funds \$0 0.0%
Federal Assistance \$6,869,737 20.1%

Total Operating Funds Expended \$34,121,718 100.0%

Sources of Capital Funds Expended

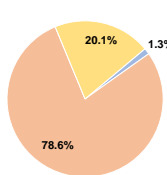
Fares and Directly Generated \$0 0.0%
Local Funds \$734,139 22.5%
State Funds \$24,823 0.8%
Federal Assistance \$2,506,516 76.8%

Total Capital Funds Expended \$3,265,478 100.0%

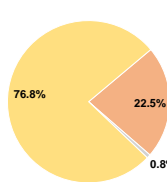
Summary of Operating Expenses (OE)

Labor \$24,236,701 73.7%
Materials and Supplies \$2,437,527 7.4%
Purchased Transportation \$4,454,281 13.5%
Other Operating Expenses \$1,751,624 5.3%
Total Operating Expenses \$32,880,133 100.0%
Reconciling OE Cash Expenditures \$1,241,585
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 38%
Rolling Stock - CU - Cutaway - 11%
Rolling Stock - VN - Van - 87%