

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

33,608,167 Annual Passenger Miles (PMT)
8,533,030 Annual Unlinked Trips (UPT)
27,082 Average Weekday Unlinked Trips
14,850 Average Saturday Unlinked Trips
11,254 Average Sunday Unlinked Trips

Database Information

NTDID: 00007
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

482 Square Miles
302,200 Population

Service Supplied

7,067,504 Annual Vehicle Revenue Miles (VRM)
437,933 Annual Vehicle Revenue Hours (VRH)
236 Vehicles Operated in Maximum Service (VOMS)
269 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 403
Service Vehicles 33
Facilities 18
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	134	\$282,478	\$0	\$0	\$0	\$282,478
Bus	70	3	\$6,555,848	\$278,613	\$1,947,333	\$0	\$8,781,794
Bus Rapid Transit	13	-	\$528,897	\$0	\$0	\$0	\$528,897
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	83	153	\$6,838,326	\$807,510	\$1,947,333	\$0	\$9,593,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$9,474,192	\$9,834,950	\$282,478	4,455,545	453,983	3,583,127	178,506
Bus	\$33,856,737	\$2,811,036	\$8,781,794	18,857,039	4,754,245	2,510,895	193,575
Bus Rapid Transit	\$10,719,679	\$1,959,765	\$528,897	8,633,724	3,294,327	661,020	59,042
Vanpool	\$295,549	\$173,392	\$0	1,661,859	30,475	312,462	6,810
Total	\$54,346,157	\$14,779,143	\$9,593,169	33,608,167	8,533,030	7,067,504	437,933

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$53.07
Bus	\$13.48	\$174.90
Bus Rapid Transit	\$16.22	\$181.56
Vanpool	\$0.95	\$43.40
Total	\$7.69	\$124.10

Sources of Operating Funds Expended

Fares and Directly Generated \$15,544,532 26.0%
Local Funds \$31,834,531 53.2%
State Funds \$1,183,994 2.0%
Federal Assistance \$11,260,857 18.8%

Total Operating Funds Expended \$59,823,914 100.0%

Sources of Capital Funds Expended

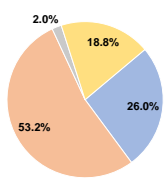
Fares and Directly Generated \$0 0.0%
Local Funds \$2,940,411 30.7%
State Funds \$1,762,573 18.4%
Federal Assistance \$4,890,185 51.0%

Total Capital Funds Expended \$9,593,169 100.0%

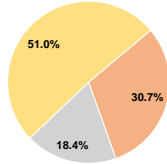
Summary of Operating Expenses (OE)

Labor \$36,274,997 66.7%
Materials and Supplies \$4,118,481 7.6%
Purchased Transportation \$9,151,566 16.8%
Other Operating Expenses \$4,801,113 8.8%
Total Operating Expenses \$54,346,157 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

