http://www.yakimatransit.org/ 129 N 2Nd St Yakima, Wa 98901-2613

General Information								Financial Information						
Urbanized Area Statistics - 2 Yakima, WA	Service Consumption 3,073,153 Annual Passenger Miles (PMT) 591,791 Annual Unlinked Trips (UPT) 2,011 Average Weekday Unlinked Trips 1,008 Average Saturday Unlinked Trips				Database NTDID:	Information 00006	Sources of Operating Funds Expended Fares and Directly Generated \$585,854 Local Funds \$4,174,503 State Funds \$47,880		7.3%	Operating F	unding Sour			
60 Square Miles					Reporter Type:					52.1%				
129,534 Population					Asset Type:	Tier II				0.6%	40.0%			
248 Pop. Rank out					Sponsor NTDID:		Federal Assistance		\$3,199,409	40.0%	40.0%			
Other UZAs Served		535 A	verage Sunday Ur	nlinked Trips									7.3%	
) Washington Non-UZA								Total Oper	ating Funds Expended	\$8,007,646	100.0%			
						Assets								
Service Area Statistics 33 Square Miles 100,715 Population		Service Supplied 1,075,546 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	69		Sources of Capita	I Funds Expended	0.6%			
						Service Vehicles	11	Fares and Directly Generated		\$0	0.0%		52.1%	
		82,709 Annual Vehicle Revenue Hours (VRH) 58 Vehicles Operated in Maximum Service (VOMS)				Facilities	1	Local Funds State Funds		\$11,389	100.0%			
					VOMS)	Track Miles				\$0	0.0%			
		75 V	ehicles Available f	for Maximum Service	(VAMS)	Lane Miles		F	ederal Assistance	\$0	0.0%			
												Capital Fund	ling Source	
			Modal Chara	cteristics				Total C	apital Funds Expended	\$11.389	100.0%			
	Vehicles O	perated								¢11,000				
Modal Overview					es of Capital Fu	tal Funds		Summary of Operating		ing Expanses (OE)				
	Directly			Revenue Systems and Fac		inua		ourinnary of Operation		ing Expenses (UE)				
Node	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$4,508,968	56.9%			
Commuter Bus	operated	2	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$494,552	6.2%			
Demand Response		24	\$0	\$0	\$0	\$0	\$0 \$0		ed Transportation	\$963,240	12.2%			
Bus	20	-	\$0	\$9,934	\$1,455	\$0	\$11,389		perating Expenses	\$1,958,959	24.7%	100.0%		
/anpool	12		\$0	\$0	\$0	\$0	\$0		al Operating Expenses	\$7,925,719	100.0%			
Total	32	26	\$0	\$9.934	\$1.455	\$0			ash Expenditures	\$81,927				
								Purchased Transportation						
								(Rep	oorted Separately)	\$0				
Operation Characteristics								Fixed Guidewa	v Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent A	verage Flee	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	S	pare Vehicles A		
Commuter Bus	\$469,343	\$167,154	\$0	383,801	11,581	142,749	4,102		.0 7	2	-	250.0%	0.	
Demand Response	\$723,776	\$74,970	\$0	113,830	36,910	176,401	17,377	0		24		0.0%	6.	
Bus	\$6,576,229	\$297,699	\$11,389	2,252,508	536,746	703,036	60,045	0	.0 24	20		20.0%	8.	
/anpool	\$156,371	\$34,430	\$0	323,014	6,554	53,360	1,185	0		12		66.7%	9.	
Fotal	\$7,925,719	\$574,253	\$11,389	3,073,153	591,791	1,075,546	82,709	0	.0 75	58		22.7%		
Performance Measures		Service Efficiency							Service Effectiveness					
	Operating Expenses per		Operating Expenses per				Operating Expenses p	er Passenger C	perating Expenses per	Unlinked Trips per		Unlinked Trips pe		
Node	Ve	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		Mile U	nlinked Passenger Trip	Vehicle Rev	enue Mile	Mile Vehicle Revenue Hou		
Commuter Bus		\$3.29		\$114.42		Commuter Bus		\$1.22	\$40.53		0.1		2.	
Demand Response		\$4.10		\$41.65		Demand Response		\$6.36	\$19.61		0.2		2.	
Bus		\$9.35		\$109.52		Bus		\$2.92	\$12.25		0.8		8.9	
/anpool		\$2.93		\$131.96		Vanpool		\$0.48	\$23.86		0.1		5.	
Fotal		\$7.37		\$95.83		Total		\$2.58	\$13.39		0.6		7.2	
Operating Expense per Vehic	le Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passe	nger Trip per Vehicle Je Mile: Bus	е Оре	rating Expense per Vehicle Mile: Demand Respon		Operating Expense pe Demand Re		Unlinked Pa Revenue N	ssenger Trip per \		

\$3.00

11 12 13 14 15 16 17 18 19 20

\$2.00

\$1.00

11 12 13 14 15 16 17 18 19 20 \$0.00

0.00

11 12 13 14 15 16 17 18 19 20

\$6.0

\$4.00

\$2.00

\$0.00

0.00 0

0.15

0.10

0.05

11 12 13 14 15 16 17 18 19 20

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 19% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 40% Rolling Stock - VM - Van - 60%

_{\$0.00}

\$10.00

\$5.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

11 12 13 14 15 16 17 18 19 20

\$2.0