

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

3,073,153 Annual Passenger Miles (PMT)
591,791 Annual Unlinked Trips (UPT)
2,011 Average Weekday Unlinked Trips
1,008 Average Saturday Unlinked Trips
535 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 69
Service Vehicles 11
Facilities 1
Track Miles
Lane Miles

Service Supplied

1,075,546 Annual Vehicle Revenue Miles (VRM)
82,709 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

33 Square Miles
100,715 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$9,934	\$1,455	\$0	\$11,389
Vanpool	12	-	\$0	\$0	\$0	\$0	\$0
Total	32	26	\$0	\$9,934	\$1,455	\$0	\$11,389

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$469,343	\$167,154	\$0	383,801	11,581	142,749	4,102
Demand Response	\$723,776	\$74,970	\$0	113,830	36,910	176,401	17,377
Bus	\$6,576,229	\$297,699	\$11,389	2,252,508	536,746	703,036	60,045
Vanpool	\$156,371	\$34,430	\$0	323,014	6,554	53,360	1,185
Total	\$7,925,719	\$574,253	\$11,389	3,073,153	591,791	1,075,546	82,709

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$114.42
Demand Response	\$4.10	\$41.65
Bus	\$9.35	\$109.52
Vanpool	\$2.93	\$131.96
Total	\$7.37	\$95.83

Sources of Operating Funds Expended

Fares and Directly Generated \$585,854
Local Funds \$4,174,503
State Funds \$47,880
Federal Assistance \$3,199,409

Total Operating Funds Expended \$8,007,646

Sources of Capital Funds Expended

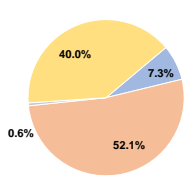
Fares and Directly Generated \$0
Local Funds \$11,389
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$11,389

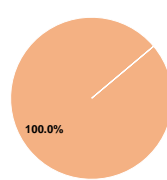
Summary of Operating Expenses (OE)

Labor \$4,508,968 56.9%
Materials and Supplies \$494,552 6.2%
Purchased Transportation \$963,240 12.2%
Other Operating Expenses \$1,958,959 24.7%
Total Operating Expenses \$7,925,719 100.0%
Reconciling OE Cash Expenditures \$81,927
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 19%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - VN - Van - 60%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.