

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

259,894,650 Annual Passenger Miles (PMT)
60,165,932 Annual Unlinked Trips (UPT)
190,536 Average Weekday Unlinked Trips
114,437 Average Saturday Unlinked Trips
92,559 Average Sunday Unlinked Trips

Database Information

NTDID: 00001
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

2,134 Square Miles
2,260,800 Population

Service Supplied

44,323,089 Annual Vehicle Revenue Miles (VRM)
3,963,786 Annual Vehicle Revenue Hours (VRH)
3,371 Vehicles Operated in Maximum Service (VOMS)
3,917 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 4,174
Service Vehicles 555
Facilities 171
Track Miles 25.60
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	453	\$7,309,128	\$0	\$0	\$0	\$7,309,128
Ferryboat	2	-	\$0	\$0	\$1,038,487	\$0	\$1,038,487
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0
Bus	1,080	29	\$1,072,800	\$21,247,227	\$46,788,459	\$39,282,573	\$108,391,059
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	127	-	\$104,089	\$3,343,678	\$0	\$0	\$3,447,767
Vanpool	1,670	-	\$161,813	\$0	\$0	\$0	\$161,813
Total	2,889	482	\$8,647,830	\$24,590,905	\$47,826,946	\$39,282,573	\$120,348,254

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$0 ¹	\$5,295,099 ¹	\$0	0	0	0	0
Demand Response	\$60,890,108	\$697,706	\$7,309,128	5,555,669	541,851	4,818,436	447,065
Ferryboat	\$6,500,976	\$534,182	\$1,038,487	896,100	146,930	35,948	2,664
Light Rail	\$0 ¹	\$11,419,116 ¹	\$0	0	0	0	0
Bus	\$642,139,132	\$44,297,838	\$108,391,059	211,868,860	49,257,744	31,650,266	2,977,749
Street Car Rail	\$11,968,636	\$414,680	\$0	932,676	749,443	147,792	29,321
Trolleybus	\$72,294,814	\$5,074,010	\$3,447,767	15,704,827	8,385,162	2,375,110	359,439
Vanpool	\$8,433,948	\$4,447,835	\$161,813	24,936,518	1,084,802	5,295,537	147,548
Total	\$802,227,614	\$72,180,466	\$120,348,254	259,894,650	60,165,932	44,323,089	3,963,786

Performance Measures

Service Efficiency

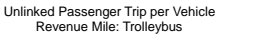
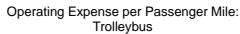
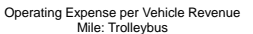
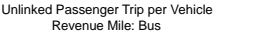
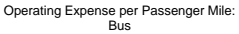
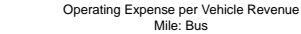
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$12.64	\$136.20
Ferryboat	\$180.84	\$2,440.31
Light Rail	\$0.00	\$0.00
Bus	\$20.29	\$215.65
Street Car Rail	\$80.98	\$408.19
Trolleybus	\$30.44	\$201.13
Vanpool	\$1.59	\$57.16
Total	\$18.10	\$202.39

Mode

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.00
Demand Response	\$10.96
Ferryboat	\$7.25
Light Rail	\$0.00
Bus	\$3.03
Street Car Rail	\$12.83
Trolleybus	\$4.60
Vanpool	\$0.34
Total	\$3.09

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.00	0.0	0.0
\$112.37	0.1	1.2
\$44.25	4.1	55.2
\$0.00	0.0	0.0
\$13.04	1.6	16.5
\$15.97	5.1	25.6
\$8.62	3.5	23.3
\$7.77	0.2	7.4
\$13.33	1.4	15.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$198,676,182	21.4%
Local Funds	\$203,283,646	21.9%
State Funds	\$10,717,448	1.2%
Federal Assistance	\$516,263,075	55.6%

Total Operating Funds Expended \$928,940,351 100.0%

Sources of Capital Funds Expended

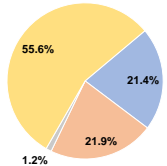
Fares and Directly Generated	\$14,797,159	12.3%
Local Funds	\$79,371,906	66.0%
State Funds	\$13,352,493	11.1%
Federal Assistance	\$12,826,696	10.7%

Total Capital Funds Expended \$120,348,254 100.0%

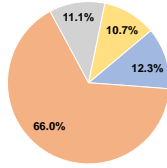
Summary of Operating Expenses (OE)

Labor	\$550,570,591	68.6%
Materials and Supplies	\$56,515,873	7.0%
Purchased Transportation	\$59,709,313	7.4%
Other Operating Expenses	\$135,431,837	16.9%
Total Operating Expenses	\$802,227,614	100.0%
Reconciling OE Cash Expenditures	\$9,819,086	
Purchased Transportation (Reported Separately)	\$116,893,651 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 24%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 4%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 6%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - TB - Trolleybus - 0%
Rolling Stock - VN - Van - 36%