

Government of Guam-Guam Regional Transit Authority dba Guam Public Transit System

2019 Annual Agency Profile

General Information

Service Consumption

159,201 Annual Unlinked Trips (UPT)

Service Supplied

795,104 Annual Vehicle Revenue Miles (VRM)

47,576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,814,565 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

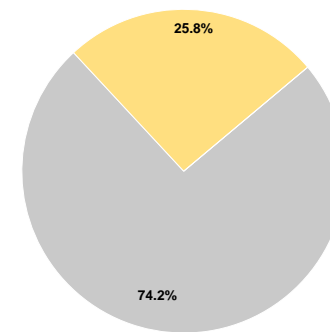
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,088,192	74.2%
Federal Assistance	\$726,373	25.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,814,565	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,407,858	\$0	\$0	54,666	372,212	24,043
Bus	-	6	\$1,406,707	\$0	\$0	104,535	422,892	23,533
Total	-	12	\$2,814,565	\$0	\$0	159,201	795,104	47,576

Performance Measures

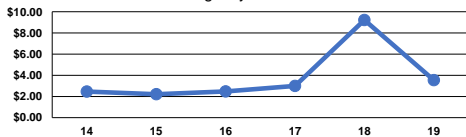
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$58.56
Bus	\$3.33	\$59.78
Total	\$3.54	\$59.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.75	0.1	2.3
Bus	\$13.46	0.2	4.4
Total	\$17.68	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

