

County of Kauai - Transportation Agency

2019 Annual Agency Profile

General Information

Service Consumption

761,453 Annual Unlinked Trips (UPT)

Service Supplied

1,564,761 Annual Vehicle Revenue Miles (VRM)

91,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,654,813 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

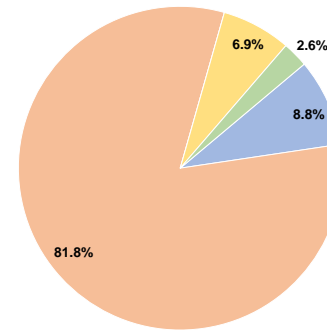
Sources of Operating Funds Expended

Fare Revenues	\$757,352	8.8%
Local Funds	\$7,076,211	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$599,467	6.9%
Other Funds	\$221,783	2.6%
Total Operating Funds Expended	\$8,654,813	100.0%

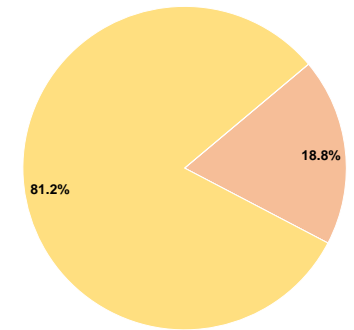
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,174	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$567,362	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$698,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,700,815	\$0	\$209,561	79,081	464,842	34,565
Bus	23	-	\$5,953,998	\$757,352	\$488,975	682,372	1,099,919	56,845
Total	37	-	\$8,654,813	\$757,352	\$698,536	761,453	1,564,761	91,410

Performance Measures

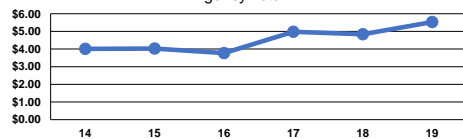
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$78.14
Bus	\$5.41	\$104.74
Total	\$5.53	\$94.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.15	0.2	2.3
Bus	\$8.73	0.6	12.0
Total	\$11.37	0.5	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

