

Plumas County Transportation Commission

2019 Annual Agency Profile

General Information

Service Consumption

35,932 Annual Unlinked Trips (UPT)

Service Supplied

202,275 Annual Vehicle Revenue Miles (VRM)
6,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$771,609 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

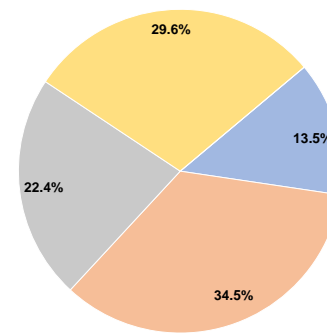
Sources of Operating Funds Expended

Fare Revenues	\$103,847	13.5%
Local Funds	\$266,519	34.5%
State Funds	\$173,150	22.4%
Federal Assistance	\$228,093	29.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$771,609	100.0%

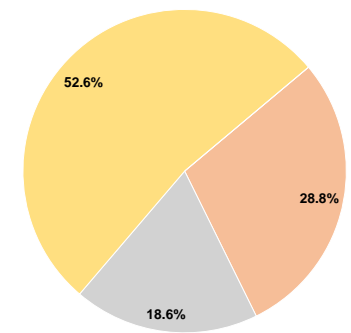
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,320	28.8%
State Funds	\$46,597	18.6%
Federal Assistance	\$132,144	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$771,609	\$103,847	\$251,061	35,932	202,275	6,028
Total	-	8	\$771,609	\$103,847	\$251,061	35,932	202,275	6,028

Performance Measures

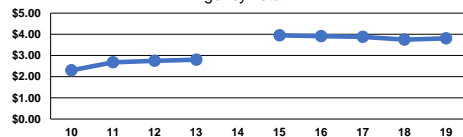
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.81	\$128.00
Total	\$3.81	\$128.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.47	0.2	6.0
Total	\$21.47	0.2	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

