

# Nevada County Transit Services

2019 Annual Agency Profile

## General Information

### Service Consumption

239,140 Annual Unlinked Trips (UPT)

### Service Supplied

441,057 Annual Vehicle Revenue Miles (VRM)  
29,562 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,605,087 Total Operating Expenses

### Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

## Financial Information

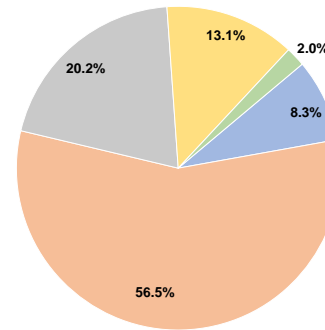
### Sources of Operating Funds Expended

Fare Revenues	\$298,761	8.3%
Local Funds	\$2,038,418	56.5%
State Funds	\$726,990	20.2%
Federal Assistance	\$470,602	13.1%
Other Funds	\$70,316	2.0%
<b>Total Operating Funds Expended</b>	<b>\$3,605,087</b>	<b>100.0%</b>

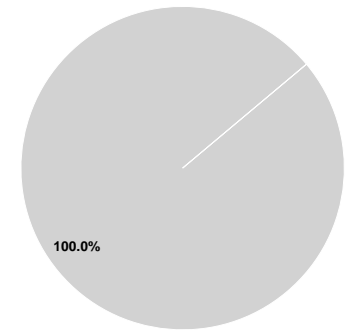
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$779,821	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$779,821</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$1,260,150	\$99,070	\$235,871	34,345	137,862	13,445
Bus	10	-	\$2,344,937	\$199,691	\$543,950	204,795	303,195	16,117
<b>Total</b>	<b>10</b>	<b>7</b>	<b>\$3,605,087</b>	<b>\$298,761</b>	<b>\$779,821</b>	<b>239,140</b>	<b>441,057</b>	<b>29,562</b>

### Performance Measures

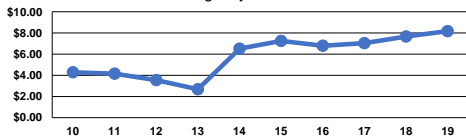
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.14	\$93.73
Bus	\$7.73	\$145.49
<b>Total</b>	<b>\$8.17</b>	<b>\$121.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.2	2.6
Bus	\$11.45	0.7	12.7
<b>Total</b>	<b>\$15.08</b>	<b>0.5</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

