

General Information

Service Consumption

102,406 Annual Unlinked Trips (UPT)

Service Supplied

544,030 Annual Vehicle Revenue Miles (VRM)
 21,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,779,140 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

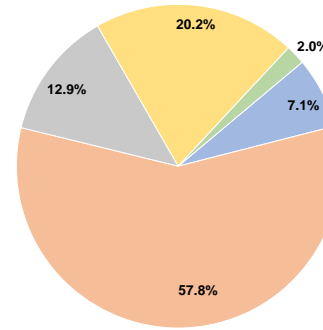
Sources of Operating Funds Expended

Fare Revenues	\$126,702	7.1%
Local Funds	\$1,028,664	57.8%
State Funds	\$228,921	12.9%
Federal Assistance	\$360,108	20.2%
Other Funds	\$34,745	2.0%
Total Operating Funds Expended	\$1,779,140	100.0%

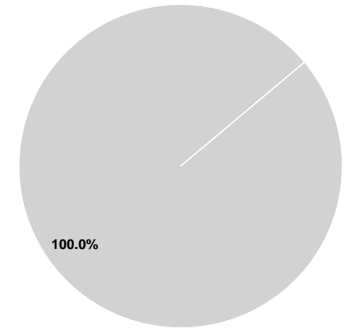
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$265,393	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$265,393	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$507,362	\$37,905	\$0	17,640	186,494	5,546
Bus	-	7	\$1,271,778	\$88,797	\$265,393	84,766	357,536	16,353
Total	-	11	\$1,779,140	\$126,702	\$265,393	102,406	544,030	21,899

Performance Measures

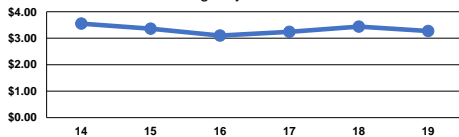
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$91.48
Bus	\$3.56	\$77.77
Total	\$3.27	\$81.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.76	0.1	3.2
Bus	\$15.00	0.2	5.2
Total	\$17.37	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

