

City of Solvang

2019 Annual Agency Profile

General Information

Service Consumption

41,562 Annual Unlinked Trips (UPT)

Service Supplied

197,547 Annual Vehicle Revenue Miles (VRM)

11,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$811,122 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

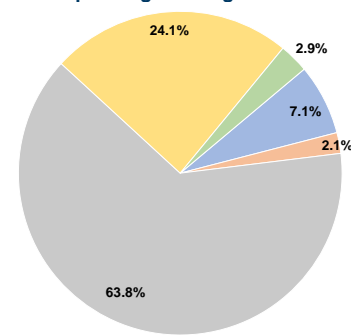
Sources of Operating Funds Expended

Fare Revenues	\$57,405	7.1%
Local Funds	\$16,878	2.1%
State Funds	\$517,458	63.8%
Federal Assistance	\$195,537	24.1%
Other Funds	\$23,844	2.9%
Total Operating Funds Expended	\$811,122	100.0%

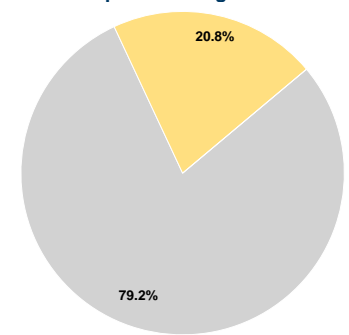
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$245,647	79.2%
Federal Assistance	\$64,702	20.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,349	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$186,558	\$10,907	\$0	5,186	31,594	2,654
Bus	-	3	\$624,564	\$46,498	\$310,349	36,376	165,953	9,078
Total	-	5	\$811,122	\$57,405	\$310,349	41,562	197,547	11,732

Performance Measures

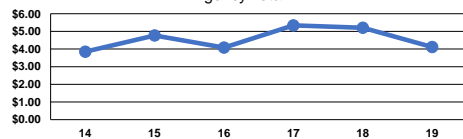
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$70.29
Bus	\$3.76	\$68.80
Total	\$4.11	\$69.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.97	0.2	2.0
Bus	\$17.17	0.2	4.0
Total	\$19.52	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

