

# Helping Hands Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

21,999 Annual Unlinked Trips (UPT)

### Service Supplied

283,803 Annual Vehicle Revenue Miles (VRM)

11,536 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$761,935 Total Operating Expenses

### Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

## Financial Information

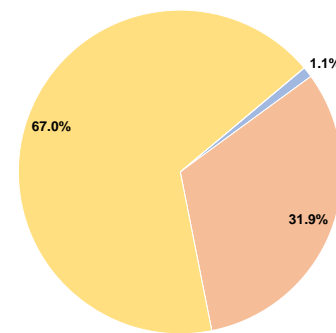
### Sources of Operating Funds Expended

Fare Revenues	\$8,101	1.1%
Local Funds	\$243,252	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$510,582	67.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$761,935</b>	<b>100.0%</b>

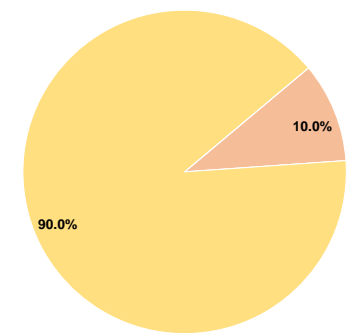
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,965	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,681	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,646</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$761,935	\$8,101	\$129,646	21,999	283,803	11,536
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$761,935</b>	<b>\$8,101</b>	<b>\$129,646</b>	<b>21,999</b>	<b>283,803</b>	<b>11,536</b>

### Performance Measures

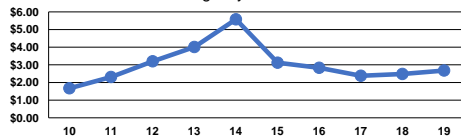
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.68	\$66.05
<b>Total</b>	<b>\$2.68</b>	<b>\$66.05</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.63	0.1	1.9
<b>Total</b>	<b>\$34.63</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

