

# City of Show Low dba Four Seasons Connection

2019 Annual Agency Profile

## General Information

### Service Consumption

181,310 Annual Unlinked Trips (UPT)

### Service Supplied

255,421 Annual Vehicle Revenue Miles (VRM)  
10,500 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$772,244 Total Operating Expenses

### Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

## Financial Information

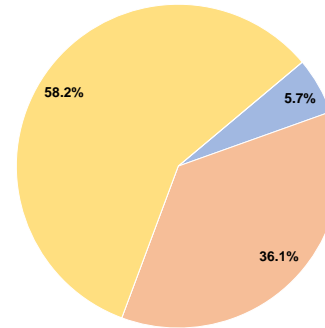
### Sources of Operating Funds Expended

Fare Revenues	\$43,661	5.7%
Local Funds	\$278,995	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$449,588	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$772,244</b>	<b>100.0%</b>

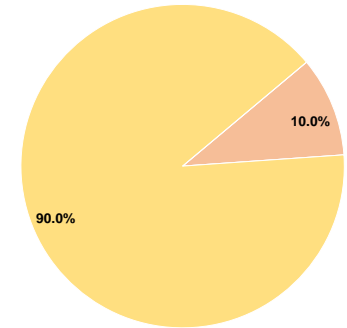
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,910	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,187	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,097</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$772,244	\$43,661	\$129,097	181,310	255,421	10,500
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$772,244</b>	<b>\$43,661</b>	<b>\$129,097</b>	<b>181,310</b>	<b>255,421</b>	<b>10,500</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$73.55
<b>Total</b>	<b>\$3.02</b>	<b>\$73.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.26	0.7	17.3
<b>Total</b>	<b>\$4.26</b>	<b>0.7</b>	<b>17.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

